

## EXHIBIT E – PERFORMANCE MEASURES

Short Term Residential Therapeutic Program (STRTP)	Progress Ranch Treatment Services for Children	Alyssum Maguire, Executive Director
Program Purpose	Improve mental health and well-being, decrease functional impairments and reduce symptoms related to primary diagnosis.	
Program Information	The program serves Yolo County youth involved in Child Welfare Services and placed in a short-term residential treatment program (STRTP) and have a need for specialty mental health services (SMHS). Specialty Mental Health Services include individual or group therapies and interventions that are designed to reduce mental disability and/or facilitate improvement or maintenance of functioning consistent with the goals of learning, development, independent living, and enhanced self-sufficiency. Services are directed toward moving youth to a lower level of care and achieving the youth’s/family’s goals and must be consistent with the current youth treatment plan.	
<b>PM1: How much did we do?</b>		
1.1	# of unduplicated youth served.	
1.2	# of unduplicated youth served with a stay longer than six (months).	
<b>PM2: How well did we do it?</b>		
2.1	% Productivity maintained by Contractor’s Clinicians.	
2.2	% Productivity maintained by Contractor’s Case Managers/Partners/Rehab Specialists (paraprofessionals).	
2.3	% Productivity maintained by Contractor’s Psychiatrists.	
<b>PM3: Is anyone better off?</b>		
3.1	# and % of youth discharged from the Residential/STRTP outpatient program transitioned to a lower level of care.	
3.2	# and % of youth enrolled in the program that did not require psychiatric hospitalization during the treatment episode.	
3.3	# and % of youth successfully discharged within 6 months of admission.	
3.4	# and % of youth granted an extension through the placing agency.	
3.5	# and % of youth provided a minimum of one (1) face-to-face family treatment contact/session per month with the youth’s biological, surrogate, or extended families.	
3.6	# and % of youth connected to a primary care physician and have a “Wellness Notebook”.	

Performance Measures Reports are due Quarterly as follows:

- Submit October 1<sup>st</sup> for the period of July 1<sup>st</sup> through September 30<sup>th</sup>
- Submit January 1<sup>st</sup> for the period of October 1<sup>st</sup> through December 31<sup>st</sup>
- Submit April 1<sup>st</sup> for the period of January 1<sup>st</sup> through March 30<sup>th</sup>
- Submit July 1<sup>st</sup> for the period of April 1<sup>st</sup> through June 30<sup>th</sup>

Contractor shall submit the Performance Outcome Measures report electronically via email to:  
[Mary.Yung@yolocounty.org](mailto:Mary.Yung@yolocounty.org) and [Jennifer.Edwards@yolocounty.org](mailto:Jennifer.Edwards@yolocounty.org)

**[END EXHIBIT E]**