

**Yolo County ARP Allocation Summary**  
Allocation Summary  
Updated May, 2 20024

	Approved on 9/28/2021	Adjustment 1/12/2022	Adjustment 4/12/2022	Adjustment 5/24/2022	Adjustment 3/21/2023	Adjustment 7/25/2023	Adjustment 12/5/23	Total Allocation		Committed Project Funding	Earmarked - to be committed by December 2024		Uncommitted Funds
								Adjustments	Current Allocations				
<b>Priority Projects</b>													
Revenue Recovery	\$2,250,000	-	-	2,050,000	-	-	-	2,050,000	4,300,000	4,300,000	-	-	-
Crisis Now	3,000,000	-	-	-	-	-	-	-	3,000,000	3,000,000	-	-	-
Welcome Baby (1)	2,000,000	-	-	-	300,000	-	-	300,000	2,300,000	2,300,000	-	-	-
Yolo Library	-	-	-	1,600,000	-	-	(57,165)	1,542,835	1,542,835	1,542,835	-	-	-
Yolo Regional Food Hub	2,000,000	-	-	-	-	-	-	-	2,000,000	2,000,000	-	-	-
<b>Subtotal</b>	<b>9,250,000</b>	<b>-</b>	<b>-</b>	<b>3,650,000</b>	<b>300,000</b>	<b>-</b>	<b>(57,165)</b>	<b>3,892,835</b>	<b>13,142,835</b>	<b>13,142,835</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Priority Categories</b>													
Child, Youth and Family (2)	5,500,000	-	1,615,000	-	-	-	-	1,615,000	7,115,000	4,865,000	2,250,000	-	-
Community Parks & Facilities	3,000,000	-	28,767	2,840,273	-	-	(8,958)	2,860,082	5,860,082	5,860,082	-	-	-
Food Security	3,000,000	-	-	-	-	(5,000)	400,000	395,000	3,395,000	3,395,000	-	-	-
Housing & Homelessness	7,500,000	-	-	1,000,000	-	(2,500,000)	(1)	(1,500,001)	6,000,000	6,000,000	-	-	-
Mental Health	500,000	-	-	-	-	(285,000)	-	(285,000)	215,000	215,000	-	-	-
<b>Subtotal</b>	<b>19,500,000</b>	<b>-</b>	<b>1,643,767</b>	<b>3,840,273</b>	<b>-</b>	<b>(2,790,000)</b>	<b>391,041</b>	<b>3,085,081</b>	<b>22,585,081</b>	<b>20,335,081</b>	<b>2,250,000</b>	<b>-</b>	<b>-</b>
<b>Strategic Plan Implementation Setaside</b>													
Adult and Aging	600,000	-	-	-	-	(200,000)	-	(200,000)	400,000	400,000	-	-	-
Broadband (3)	500,000	-	-	-	-	-	(471,215)	(471,215)	28,785	28,785	-	-	-
Climate Action	1,000,000	-	-	-	-	300,000	-	300,000	1,300,000	978,732	321,268	-	-
Economic Development	500,000	-	-	-	-	-	(120,250)	(120,250)	379,750	379,750	-	-	-
Water/Wastewater Infrastructure (3)	1,000,000	-	-	-	-	-	-	-	1,000,000	1,000,000	-	-	-
<b>Subtotal</b>	<b>3,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>(591,465)</b>	<b>(491,465)</b>	<b>3,108,535</b>	<b>2,787,267</b>	<b>321,268</b>	<b>-</b>	<b>-</b>
<b>Other Funding Uses</b>													
Staff Recommendations	-	-	-	-	-	2,181,372	1,204,792	3,386,164	3,386,164	3,386,164	-	-	-
Reserves	3,850,000	(261,500)	(1,643,767)	(1,944,733)	-	-	-	(3,850,000)	-	-	-	-	-
Mini-grants	-	261,500	-	-	-	-	-	261,500	261,500	261,500	-	-	-
COVID-19 Response	1,500,000	-	-	(1,441,000)	-	(17,480)	-	(1,458,480)	41,520	41,520	-	-	-
Revenue Replacement	3,100,000	-	-	(3,100,000)	-	960,203	(960,203)	(3,100,000)	-	-	-	-	-
ARP Admin/Staffing	2,000,000	-	-	(1,000,000)	-	(734,095)	12,999	(1,721,096)	278,904	278,904	-	-	-
Yolo Community Foundation	-	-	-	25,000	-	-	-	25,000	25,000	25,000	-	-	-
Unallocated	29,540	-	-	(29,540)	-	-	-	(29,540)	-	-	-	-	-
<b>Subtotal</b>	<b>10,479,540</b>	<b>-</b>	<b>(1,643,767)</b>	<b>(7,490,273)</b>	<b>-</b>	<b>2,390,000</b>	<b>257,588</b>	<b>(6,486,452)</b>	<b>3,993,088</b>	<b>3,993,088</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL</b>													
Totals Above	42,829,540	\$ -	\$ -	\$ -	\$ 300,000	\$ (300,000)	\$ -	\$ -	\$ 42,829,540	\$ 40,258,272	\$ 2,571,268	-	-
Federal Allocation	42,829,540												
Remaining	\$0			Allocated	100.0%			Committed	100.0%				

Log of Adjustments:

01/12/22 - Board approved the Mini-grant program and small expense to YCF to support proposing agencies.

04/12/22 - Board allocated reserve funding to Crisis Nursery, Boys & Girls Club and \$1m for Bryte Park (used remaining Park funds first for this). Also allocated additional \$300,000 to Welcome Baby contingent on City of Woodland and West Sacramento participating (allocation would come later depending on City decisions). Boys and Girls Club used \$185,000 of CYF and remainder from Reserves.

05/24/2022 - Board approved additional \$2.05 million to Capay Health Center, \$1.6m for Yolo Library, \$1.2m for Knights Landing Park, \$1 million for St. Johns, \$1,490,273 for Bryte Park, \$150k for parks equipment and \$25k for YCF.

3/21/2023 - Board approved additional \$300,000 to Welcome Baby, but a category to draw this additional allocation was not identified, resulting in an overallocation.

7/25/2023 - Board approved reallocating \$300,000 for Climate Action, \$2,481,372 for other Staff Recommended Projects (including \$750,000 split equally between the five supervisorial districts and \$300,000 to account for a prior overallocation to Welcome Baby), and \$960,202.68 to be put into Revenue Replacement.

Footnotes:

(1) Board supported additional \$300,000 to Welcome baby on 4/12/22, dependent on the participation from local cities. Returned to Board on 3/21/23 after cities determined to contribute. At the time, no category was identified to allocate the \$300,000 from, resulting in an overallocation of ARP. On 7/25/23, the Board allocated \$2,481,372 from several categories to Staff Recommended Projects, which included \$300,000 to account for the Welcome Baby overallocation.

(2) The \$2.5 million remaining to be allocated has been held in reserve for projects based on the YCOE Roadmap (\$2.2 million), Equity projects (\$50,000), and Child Welfare (\$250,000).

(3) At the June 27, 2023 meeting of the Board of Supervisors, the Board supported, in concept, \$1 million of projects in the Water/Wastewater Infrastructure category. These projects have not yet reached the contracting stage.

**COUNTY OF YOLO**  
**ARP Summary Report**  
Data through December 31, 2023, updated May 2, 2024

Project Name	Project Approval Date	Category	Subcategory	Contract Status	Contract Approval Date	Project Cost	Total Expenditures	Remaining to Expend
Crisis Now	9/28/2021	Priority Project	N/A	Internal	N/A	\$ 3,000,000.00	\$ -	\$ 3,000,000.00
Yolo Regional Food Hub	9/28/2021	Priority Project	N/A	Executed	4/26/2022	\$ 2,000,000.00	\$ 1,724,159.61	\$ 275,840.39
ARPA Administrative	9/28/2021	Other	Admin	Internal	N/A	\$ 278,904.39	\$ 277,587.76	\$ 1,316.63
YHAA Contracts - Food Security	11/9/2021	Priority/Strategic	Adult & Aging/Food Security	Executed	7/11/2022	\$ 500,000.00	\$ 274,069.79	\$ 225,930.21
Mini Grants	1/12/2022	Other	Mini-Grants	Executed	N/A	\$ 250,000.00	\$ 250,000.00	\$ -
YCF Grant Consulting Services	1/12/2022	Other	Mini-Grants	Executed	44638	\$ 11,500.00	\$ 11,706.21	\$ (206.21)
West Sac Hotel Services Agreement	1/25/2022	Priority Category	Housing & Homeless	Executed	6/30/2023	\$ 2,449,212.00	\$ 181,933.62	\$ 2,267,278.38
Urban Farm Mobile Market	1/25/2022	Priority Category	Food Security	Executed	8/30/2022	\$ 222,000.00	\$ 177,283.99	\$ 44,716.01
West Sac Downtown Streets	1/25/2022	Priority Category	Housing & Homeless	Executed	7/26/2022	\$ 450,000.00	\$ 416,534.16	\$ 33,465.84
Meals on Wheels - Operation Accelerate	1/25/2022	Priority Category	Food Security	Executed	6/7/2022	\$ 200,000.00	\$ 200,000.00	\$ -
Paul's Place	1/25/2022	Priority Category	Housing & Homeless	Executed	1/25/2022	\$ 919,113.50	\$ 919,113.50	\$ -
YCOE Needs Assessment (Roadmap to the Future)	2/22/2022	Priority Category	Children, Youth, Family	Executed	5/24/2022	\$ 450,000.00	\$ 200,000.00	\$ 250,000.00
Caregivers Connection	2/22/2022	Priority Category	Children, Youth, Family	Executed	7/26/2022	\$ 115,000.00	\$ 50,392.38	\$ 64,607.62
Esparto USD Match	2/22/2022	Priority Category	Children, Youth, Family	Executed	6/7/2022	\$ 200,000.00	\$ 200,000.00	\$ -
Tuli Mem Park Improvements	3/22/2022	Priority Category	Parks and Facilities	Internal	N/A	\$ 330,000.00	\$ -	\$ 330,000.00
Valley Vista Trails	3/22/2022	Priority Category	Parks and Facilities	Executed	7/12/2022	\$ 30,959.73	\$ -	\$ 30,959.73
Knight's Landing Park (Phase 1 and 2)	3/22/2022	Priority Category	Parks and Facilities	Internal	N/A	\$ 2,820,000.00	\$ 2,820,000.00	\$ -
Environmental Education Program	3/22/2022	Priority Category	Parks and Facilities	Executed	10/11/2022	\$ 24,449.00	\$ 24,449.01	\$ (0.01)
Crisis Nursery	4/26/2022	Priority Category	Children, Youth, Family	Executed	1/24/2023	\$ 1,100,000.00	\$ -	\$ 1,100,000.00
Boys and Girls Club	4/26/2022	Priority Category	Children, Youth, Family	Executed	7/26/2022	\$ 700,000.00	\$ 300,000.00	\$ 400,000.00
Yolano Donnelly	4/26/2022	Priority Category	Housing & Homeless	Executed	7/26/2022	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
Parks Equipment	5/24/2022	Priority Category	Parks and Facilities	Internal	N/A	\$ 150,000.00	\$ 113,084.84	\$ 36,915.16
Prop 68 Parks Match	5/24/2022	Priority Category	Parks and Facilities	Internal	N/A	\$ 14,400.00	\$ -	\$ 14,400.00
YCF Nonprofit Leaders Alliance	5/24/2022	Other	Community Foundation	Executed	1/24/2023	\$ 25,000.00	\$ 25,000.00	\$ -
Yolo Library	5/24/2022	Priority Project	N/A	Internal	N/A	\$ 1,542,835.39	\$ 1,542,835.39	\$ -
Electrification Rebate Outreach	6/7/2022	Strategic Plan	Climate Action	Executed	6/7/2022	\$ 100,000.00	\$ -	\$ 100,000.00
Carbon Farming Partnership	6/7/2022	Strategic Plan	Climate Action	Executed	8/30/2022	\$ 149,845.00	\$ 59,780.36	\$ 90,064.64
Econ Dev Strategy	6/7/2022	Strategic Plan	Economic Development	Executed	9/27/2022	\$ 29,750.00	\$ 27,950.00	\$ 1,800.00
Lab@AgStart Facility Expansion	6/7/2022	Strategic Plan	Economic Development	Executed	9/27/2022	\$ 100,000.00	\$ 100,000.00	\$ -
Mental Health Needs Assessment	7/26/2022	Priority Category	Mental Health	Internal	N/A	\$ 150,000.00	\$ -	\$ 150,000.00
Interactive Healing Arts	7/26/2022	Priority Category	Mental Health	Executed	2/13/2024	\$ 25,000.00	\$ 5,000.00	\$ 20,000.00
Art & Mental Health Planning	7/26/2022	Priority Category	Mental Health	Executed	9/27/2022	\$ 40,000.00	\$ 26,018.00	\$ 13,982.00
East Beamer Way - Phase II	10/25/2022	Priority Category	Housing & Homeless	Executed	3/21/2023	\$ 500,000.00	\$ 29,000.00	\$ 471,000.00
City of Davis Downtown Streets	10/25/2022	Priority Category	Housing & Homeless	Executed	2/7/2023	\$ 397,978.00	\$ 31,347.73	\$ 366,630.27
Meals on Wheels - Kitchen Capacity	10/25/2022	Priority Category	Food Security	Executed	1/10/2023	\$ 473,290.00	\$ 380,687.73	\$ 92,602.27
HPAC Transition Funding	10/25/2022	Priority Category	Housing & Homeless	Executed	11/22/2022	\$ 121,446.00	\$ 77,238.40	\$ 44,207.60
Yolo Food Bank - Kids Farmers Market	10/25/2022	Priority Category	Food Security	Executed	1/24/2023	\$ 125,000.00	\$ 119,506.61	\$ 5,493.39
Yolo County Farm to School	10/25/2022	Priority Category	Food Security	Executed	1/23/2023	\$ 35,000.00	\$ 20,310.15	\$ 14,689.85
Mutual Housing	10/25/2022	Priority Category	Food Security	Executed	1/10/2023	\$ 40,000.00	\$ 28,497.41	\$ 11,502.59
West Sacramento Mercy Coalition - Recovery Café	10/25/2022	Priority Category	Food Security	Executed	12/6/2022	\$ 80,210.00	\$ 80,032.65	\$ 177.35
Yolo Food Bank - Eat Home Yolo	10/25/2022	Priority Category	Food Security	Executed	1/24/2023	\$ 250,000.00	\$ 250,000.00	\$ -
STEAC - Feeding the Hungry	10/25/2022	Priority Category	Food Security	Executed	1/10/2023	\$ 10,000.00	\$ 10,000.00	\$ -
RISE Inc. - Salad Bar for Seniors	10/25/2022	Priority Category	Food Security	Executed	3/7/2023	\$ 6,500.00	\$ 6,500.00	\$ -
Yolo County HHS - Farm worker	10/25/2022	Priority Category	Food Security	Internal		\$ 200,000.00	\$ 200,000.00	\$ -
Elica Health Centers	10/25/2022	Priority Category	Food Security	Executed	2/21/2023	\$ 75,000.00	\$ -	\$ 75,000.00
Raise A Child Project	11/8/2022	Priority Category	Children, Youth, Family	Pending		\$ 50,000.00	\$ -	\$ 50,000.00
Yolo Basic Income Program	11/8/2022	Priority Category	Children, Youth, Family	Internal	12/19/2022	\$ 550,000.00	\$ 550,000.00	\$ -
Yolo Resource Conservation District	11/22/2022	Strategic Plan	Climate Action	Executed	1/12/2023	\$ 45,287.00	\$ 12,724.24	\$ 32,562.76
Equitable Community Engagement Strategies	11/22/2022	Strategic Plan	Climate Action	Internal	12/7/2022	\$ 31,000.00	\$ -	\$ 31,000.00

West Sac Economy Inn Lease Extension	3/21/2023	Priority Category	Housing & Homeless	Internal		\$ 162,250.00	\$153,720	\$ 8,530.00
Agricultural Equipment Replacement	5/23/2023	Strategic Plan	Climate Action	Internal		\$ 130,000.00	\$ -	\$ 130,000.00
Economic Development	6/27/2023	Strategic Plan	Economic Development	Internal		\$ 250,000.00	\$ -	\$ 250,000.00
Base Flood Elevations	6/27/2023	Strategic Plan	Water/Wastewater	Pending		\$ 500,000.00	\$ -	\$ 500,000.00
Small Community Utility System Consolidation Study	6/27/2023	Strategic Plan	Water/Wastewater	Pending		\$ 300,000.00	\$ -	\$ 300,000.00
Slough Cleaning Permit Program	6/27/2023	Strategic Plan	Water/Wastewater	Pending		\$ 200,000.00	\$ -	\$ 200,000.00
Community Benefit Equal Allocation Plan	7/25/2023	Other	Staff Recommendations	Internal		\$ 750,000.00	\$ 269,000.00	\$ 481,000.00
Adult Day Health Center Tenant Improvements	7/25/2023	Other	Staff Recommendations	Pending		\$ 400,000.00	\$ -	\$ 400,000.00
Sustainability/Climate Action Plan	7/25/2023	Strategic Plan	Climate Action	Internal	N/A	\$ 300,000.00	\$ -	\$ 300,000.00
Yolo County Food Nonprofit Package	7/25/2023	Other	Staff Recommendations	Internal		\$ 250,000.00	\$ -	\$ 250,000.00
Eviction Assistance Prevention Funds	7/25/2023	Other	Staff Recommendations	Internal		\$ 250,000.00	\$ -	\$ 250,000.00
Homeless Mobile Medicine Program	7/25/2023	Other	Staff Recommendations	Internal		\$ 82,000.00	\$ -	\$ 82,000.00
AWE Early Literacy Computers	7/25/2023	Other	Staff Recommendations	Internal		\$ 65,000.00	\$ -	\$ 65,000.00
Yolo County Bookmobile Technology and Data	7/25/2023	Other	Staff Recommendations	Internal		\$ 30,372.00	\$ -	\$ 30,372.00
CalFresh Bonus Bucks	7/25/2023	Other	Staff Recommendations	Internal		\$ 100,000.00	\$ -	\$ 100,000.00
Backpacks for Kids Program Expansion	7/25/2023	Other	Staff Recommendations	Executed		\$ 54,000.00	\$ 44,000.00	\$ 10,000.00
Guinda Grange Hall Broadband	7/25/2023	Strategic Plan	Broadband	Executed	8/29/2023	\$ 3,785.00	\$ 3,785.00	\$ -
Project Roomkey Closeout	7/25/2023	Other	Staff Recommendations	Internal		\$ 200,000.00	\$ -	\$ 200,000.00
Esparto Unified Career Technical Education Building Project	12/5/2023	Staff Recommendations	Community Parks & Facilities	Executed	2/13/2024	\$ 538,291.98	\$ -	\$ 538,291.98
Yolo Community Foundation - (Yolo NEON)	12/5/2023	Staff Recommendations	Economic Development	Executed	2/13/2024	\$ 326,500.00	\$ 32,600.00	\$ 293,900.00
Galileo Place Adult Day Program	12/5/2023	Staff Recommendations	Adult & Aging/Food Security	Executed		\$ 225,000.00	\$ 37,125.00	\$ 187,875.00
Health Equity Implementation	12/5/2023	Staff Recommendations	N/A	Internal	N/A	\$ 115,000.00	\$ -	\$ 115,000.00
Yolo County CAAP Tracking Dashboard	4/9/2024	Strategic Plan	Climate Action	Internal	N/A	\$ 100,000.00	\$ -	\$ 100,000.00
Home Energy Score Pilot Program	4/9/2024	Strategic Plan	Climate Action	Internal	N/A	\$ 72,600.00	\$ -	\$ 72,600.00
Weatherization Program	4/9/2024	Strategic Plan	Climate Action	Internal	N/A	\$ 50,000.00	\$ -	\$ 50,000.00
Nurture Yolo	/2022 (Amended 12/05/2022)	Priority Category	Food Security	Executed	7/12/2022	\$ 1,578,000.00	\$ 711,495.26	\$ 866,504.74
Bryte Park	4/22,2022, 5/24/2022	Priority Category	Parks and Facilities	Executed	7/11/2023	\$ 2,490,273.00	\$ 373,897.09	\$ 2,116,375.91
YCOE Greengate	4/26/2022 (Amended)	Priority Category	Children, Youth, Family	Executed	7/26/2022	\$ 400,000.00	\$ 6,058.22	\$ 393,941.78
Child Care Recovery Package	4/26/2022 (Amended)	Priority Category	Children, Youth, Family	Executed	7/26/2022	\$ 1,300,000.00	\$ 1,287,775.95	\$ 12,224.05
Welcome Baby	8/2021, 03/21/2023, 7/2/2023	Priority Project	N/A	Executed	11/9/2021	\$ 2,300,000.00	\$ 1,662,009.70	\$ 637,990.30
Revenue Recovery	9/28/2021, 5/24/2022	Priority Project	N/A	Executed		\$ 4,300,000.00	\$ 4,300,000.00	\$ -
Davis Phoenix Coalition	Admin Approval	Other	COVID-19 Response	Executed	4/14/2022	\$ 16,000.00	\$ 16,000.00	\$ -
COVID-19 Response - Testing	Admin Approval	Other	COVID-19 Response	N/A	N/A	\$ 25,167.02	\$ 25,167.02	\$ -
COVID-19 Response - PPE	Admin Approval	Other	COVID-19 Response	N/A	N/A	\$ 352.96	\$ 352.96	\$ -
Broadband Strategic Plan Update		Strategic Plan	Broadband	Internal	N/A	\$ 25,000.00	\$ 25,000.00	\$ -
<b>Total</b>						<b>\$ 40,258,271.97</b>	<b>\$ 21,670,729.74</b>	<b>\$ 18,587,542.23</b>