

RESOLUTION NO. _____

A Resolution approving the use of General Fund Contingency funds for a fee study for the Agriculture, Assessor/Clerk-Recorder/Elections departments and Animal Services division of Community Services

WHEREAS, the Board approved \$40,000 towards a fee study for the Agriculture, Assessor/Clerk-Recorder/Elections departments and Animal Services division of Community Services in the FY2023-24 Adopted Budget; and

WHEREAS, once bids were received for said fee study, it was determined that the amount approved for the study was not adequate and additional funding was required; and

WHEREAS, the participating departments have fees that, in some cases, have not been updated in the last decade, and a fee study is necessary to ensure department fees move closer to full cost recovery; and

WHEREAS, the departments in question requested said fee study and are prepared and ready to participate in the study; and

WHEREAS, Section 29130 of the California Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE BE IT RESOLVED that the Chief Financial Officer is authorized to increase the budget for fiscal year 2023-24 as follows:

Level Group 1001-1051 Department of Financial Services

Current Appropriations	\$ 6,147,988
<u>Increase: Services and Supplies</u>	<u>\$ 42,272</u>
Total Amended Appropriations	\$ 6,190,290

Level Group 1001-9991 Contingency

Current Estimated Revenue and Fund Balance	\$ 4,506,121
<u>Decrease: General Fund Contingency</u>	<u>\$ -42,272</u>
Total Amended Appropriations	\$ 4,463,849

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 4th day of June 2024, by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

By: _____
Lucas Frerichs, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:

By: _____
Deputy (Seal)

By:  _____
Philip J. Pogledich, County Counsel