

2024-25 Recommended Position Changes

Recommended New Positions			
Department	Position	FTE	Funding Source
Community Services	Veterinarian	1.0	General Fund
Community Services	Registered Veterinary Tech	1.0	General Fund
Financial Services	Auditor II	1.0	State/Federal
Health & Human Services	Clinical Manager	1.0	MHSA
Health & Human Services	Administrative Services Analyst	2.0	Realignment/State/Federal
Health & Human Services	Social Services Assistant	6.0	Realignment/State/Federal
Health & Human Services	Office Support Specialist	1.0	Realignment/State/Federal
Health & Human Services	Chief Welfare Fraud Investigator	1.0	State/Federal
Library	Library Associate	0.8	State/Federal
	Subtotal	14.8	
Positions Unfunded and Eliminated			
Department	Position	FTE	Funding Source
County Administrator	Management Analyst	(1.0)	General Fund
County Administrator	Principal Management Analyst	(1.0)	General Fund
County Administrator	Branch Director Health and Human Services	(1.0)	Charge for Service
County Administrator	Executive Director Child Alliance	(1.0)	Charge for Service
District Attorney	Victim Services Program Assistant	(3.0)	Grant Funding
Child Support Services	Child Support Attorney I	(1.0)	State/Federal
Child Support Services	Child Support Attorney V	(1.0)	State/Federal
Health & Human Services	Administrative Services Analyst	(2.0)	State/Federal
Health & Human Services	Community Health Assistant II	(3.0)	State/Federal
Health & Human Services	Office Support Specialist	(3.0)	State/Federal
Health & Human Services	Outreach Specialist II	(22.0)	State/Federal
Health & Human Services	Senior Administrative Services Analyst	(6.0)	State/Federal
Health & Human Services	Social Worker Practitioner	(5.0)	Realignment/State/Federal
Health & Human Services	Director of Public Health Nursing	(1.0)	State/Federal
Health & Human Services	Public Health Epidemiologist	(1.0)	State/Federal
Health & Human Services	Senior Administrative Services Analyst	(1.0)	State/Federal
Health & Human Services	Senior Public Health Nurse	(1.0)	State/Federal
Health & Human Services	Health and Human Services Manager I	(1.0)	State/Federal
Health & Human Services	Administrative Services Analyst	(1.0)	State/Federal
Health & Human Services	Senior Public Health Nurse	(0.5)	State/Federal
	Subtotal	(56.5)	
	Net Position Requests	(41.8)	
Reclassifications			
Department	Position	FTE	Funding Source
District Attorney	Sr. Paralegal to Sr. Administrative Services Analyst	1.0	Consumer Fraud
District Attorney	Legal Process Clerk II to Legal Process Clerk III	1.0	Grant Funding
Health & Human Services	Associate Public Health Nurse to Public Health Nurse	1.0	State/Federal
Health & Human Services	Emergency Medical Services Specialist I to II	1.0	State/Federal
Health & Human Services	Emergency Medical Services Specialist I to II	1.0	State/Federal
Health & Human Services	Emergency Medical Services Specialist I to II	1.0	State/Federal
Health & Human Services	Social Worker Practitioner to Social Worker Supervisor II	1.0	State/Federal
Health & Human Services	Social Services Assistant to Office Support Specialist	1.0	State/Federal
Health & Human Services	Administrative Clerk II to Service Center Administrative Specialist	2.0	State/Federal
Health & Human Services	Administrative Services Analyst to Senior Administrative Services Analyst	1.0	State/Federal
Health & Human Services	Accountant III to Senior Administrative Services Analyst	1.0	State/Federal
Health & Human Services	Accountant II to Administrative Services Analyst	1.0	State/Federal
Conversions			
Department	Position	FTE	Funding Source
Sheriff	Deputy Coroner II - Convert LT to Regular	1.0	General Fund
	Subtotal	13.00	