

RESOLUTION NO. _____

(Resolution Increasing Appropriations in the Amount of \$235,849 from the California Work Opportunity and Responsibility to Kids Home Visiting Program Allocation)

WHEREAS, on or about September 26, 2023, the Board of Supervisors for the County of Yolo adopted a budget for 2023-24 for the Health and Human Service Agency (“HHS A”); and

WHEREAS, on or about April 26, 2024, the California Department of Social Services issued County Fiscal Letter No. 23/24-70, informing HHS A of an increase to its FY23-24 California Work Opportunity and Responsibility to Kids (“CalWORKs”) Home Visiting Program allocation through a redistribution of funds; and

WHEREAS, this funding was not included in the 2023-24 Adopted Budget for HHS A; and

WHEREAS, HHS A is requesting to include the redistribution amount of \$235,849 in the HHS A 2023-24 Adopted Budget; and

WHEREAS, it appears to be in the best interest of the County, its residents, and other customers, to accept the funds; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2023-24 by making these adjustments; and

WHEREAS, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial officer is authorized to increase the budget for fiscal year 2023-24 as follows:

Level Group 1045-5504-140404:

Current Revenues and Use of Fund Balance	\$281,854
Increase: Intergovernmental Revenue	<u>\$235,849</u>
Total Amended Appropriations	\$517,703
Current Appropriations	\$281,854
Increase: Services & Supplies	<u>\$235,849</u>
Total Amended Appropriations	\$517,703

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PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California, this 25th day of June 2024 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Lucas Frerichs, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy