

BOS No. Orig. #23-251  
 Infor Contract No. 5139  
 Cobblestone ID No. 1857

**FIRST AMENDMENT  
 (BOS AGREEMENT NO. \_\_\_\_ - \_\_\_\_)**

This First Amendment to Agreement No. 23-251 (“First Amendment”) is made and entered into as of the last date signed below, by and between the County of Yolo (“County”) and Yolo County Children’s Alliance (“Contractor”), jointly referred to as the “Parties” herein.

**WHEREAS**, on or about September 26, 2023, the Parties entered into Agreement No. 23-251 (“Agreement”); and

**WHEREAS**, the Parties would now like to amend the Agreement to:

1. Revise the **Subaward Information** to extend the Agreement through December 31, 2024 and add optional extensions;
2. Revise **Section 1. of Attachment 1** to include funding in the amount of \$452,245.50 for Fiscal Year (FY) 2024-25 for a new contract maximum of \$1,356,736.50 and add language for optional extensions; and
3. Revise **Section 3. to Attachment 1.** to add language regarding delegated authority for optional extensions; and
4. Revise **Section I.A. of Attachment 6** to add budgets for FY2024-25 and optional extensions.

**NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:**

1. The **Subaward Information** of the Agreement is hereby revised to read as follows:

<b>Subrecipient Legal Name:</b>	<b>Yolo County Children’s Alliance</b>		
Subaward Project Title:	CA Home Visiting Program - Healthy Families		
Subaward Project Period:	Start:	October 1, 2023	End: December 31, 2024
At the County’s option, this Agreement may be extended for one (1) additional six (6) month period and one (1) additional twelve (12) month period on the same terms and conditions as set forth in this Agreement upon written notice to the Contractor by the Yolo County Health and Human Services Agency Director or their designee (“Director”).			
Total Amount Funded:	\$1,356,736.50		
Federal Awarding Agency:	N/A	Federal Award Number:	N/A
CFDA Number:	93.505	CFDA Title:	Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program

- Attachments:
- Attachment 1 – Subaward Terms and Conditions
  - Attachment 2 – General Terms and Conditions
  - Attachment 3A – County Contacts
  - Attachment 3B – Subrecipient Contacts
  - Attachment 4 – Reporting Requirements
  - Attachment 5 – Statement of Work
  - Attachment 6 – Budget Information
  - Attachment 7 – Insurance Requirements

The County of Yolo hereby awards a subaward, as described above, to Subrecipient. In its performance of subaward work, Subrecipient shall be an independent entity and not an employee or agent of the County.

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**2. Section 1. of Attachment 1** to the Agreement is hereby renumbered and amended to read as follows:

**1.A. Compensation**

CFDA 93.505	California Home Visiting Program (CHVP) - MIECHV	California Home Visiting Program (CHVP)-SGF EBHV	Total
Fiscal Year 2023-24 October 1, 2023 through June 30, 2024	\$423,435	\$481,056	\$904,491
Fiscal Year 2024-25 July 1, 2024 through December 31, 2024	\$211,717.50	\$240,528	\$452,245.50
Total per program	\$635,152.50	\$721,584	
<b>Contract Total</b>			<b>\$1,356,736.50</b>

**1.B. OPTION YEARS:** The County may exercise its option to extend the term of the Agreement pursuant to the Subaward Information above. In the event that the County elects to exercise an option, County shall notify the Contractor in writing. The notice shall include the revised agreement term, approved funding amount to be added to the Agreement; and revised agreement maximum payment obligation, subject to the maximums set forth below:

Option Period (OP)	Revised Agreement Expiration Date Per OY/FY	Maximum Increased Funding Amount Per OY/FY		Revised Agreement Lifetime Maximum Per OY/FY
OY/FY 2024-25	On or before June 30, 2025	California Home Visiting Program (CHVP) - MIECHV \$211,717.50	California Home Visiting Program (CHVP)-SGF EBHV \$240,528	\$1,808,982
OY/FY 2025-26	On or before June 30, 2026	California Home Visiting Program (CHVP) - MIECHV \$423,435	California Home Visiting Program (CHVP)-SGF EBHV \$481,056	Less than or equal to <b>\$2,713,473</b>

In no event shall the term of the Agreement extend beyond **June 30, 2026**, nor shall the total contract maximum exceed the amount of **TWO MILLION SEVEN HUNDRED THIRTEEN THOUSAND FOUR HUNDRED SEVENTY-THREE DOLLARS (\$2,713,473)**, unless otherwise agreed to in writing by the Parties and in conformity with the then-current Yolo County Procurement Policy approved by the Yolo County Board of Supervisors.

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**3. Section 3. to Attachment 1** to the Agreement is hereby amended to read as follows:

Matters concerning the request or negotiation of any changes in the terms, conditions, or amounts cited in this Subaward, and any changes requiring prior approval, should be directed to the other party's Administrative Contact, as shown in Attachments 3A and 3B. Any such changes made to this Subaward require the written approval of each party's Authorized Official, as shown in Attachment 3.

The County may issue non-substantive changes to the Project Period and budget unilaterally. Unilateral modifications shall be considered valid 14 days after receipt unless otherwise indicated by Subrecipient when sent to Subrecipient's Authorized Official Contact, as shown in Attachment 3B.

Director's Authority: The Director may exercise the option year(s) and execute related option year letters in conformance with the conditions of Section 1.B. of this Agreement.

**4. Section I. of Attachment 6** to the Agreement is hereby revised to read as follows:

**I. Budget**

**A.** Subrecipient shall adhere to this budget in performing services that have been authorized and provided in accordance with the provisions of this Subaward. Amendments to the budget to increase, decrease or shift the allocation of funds between cost items, must be mutually agreed upon in writing.

<b>Yolo County Children's Alliance</b>		
<b>California Home Visiting Program (CHVP) - MIECHV</b>		
	Cost Items	Fiscal Year 2023-2024 October 1, 2023 through June 30, 2024
1	a. Personnel (Salary, Benefits, and Payroll Taxes)	\$331,769
	b. Indirect/Overhead/Administration, not to exceed 15% of Personnel Costs (Item 1a)	\$49,765
2	Operating	\$39,501
3	Direct to Clients	\$2,400
4	<b>Total</b>	<b>\$423,435*</b>

\*All funds must be tracked separately

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<b>Yolo County Children’s Alliance</b>		
<b>California Home Visiting Program (CHVP) - SGF EBHV</b>		
	Cost Items	Fiscal Year 2023-2024 October 1, 2023 through June 30, 2024
1	a. Personnel (Salary, Benefits, and Payroll Taxes)	\$361,628
	b. Indirect/Overhead/Administration, not to exceed 15% of Personnel Costs (Item 1a)	\$54,244
2	Operating	\$53,184
3	Direct to Clients	\$12,000
4	<b>Total</b>	<b>\$481,056**</b>

\*\*All funds must be tracked separately

<b>Yolo County Children’s Alliance</b>		
<b>California Home Visiting Program (CHVP) - MIECHV</b>		
	Cost Items	Fiscal Year 2024-2025 July 1, 2024 through December 31, 2024
1	a. Personnel (Salary, Benefits, and Payroll Taxes)	\$165,884.50
	b. Indirect/Overhead/Administration, not to exceed 15% of Personnel Costs (Item 1a)	\$24,882.50
2	Operating	\$19,750.50
3	Direct to Clients	\$1,200
4	<b>Total</b>	<b>\$211,717.50*</b>

\*All funds must be tracked separately

<b>Yolo County Children’s Alliance</b>		
<b>California Home Visiting Program (CHVP) - SGF EBHV</b>		
	Cost Items	Fiscal Year 2024-2025 July 1, 2024 through December 31, 2024
1	a. Personnel (Salary, Benefits, and Payroll Taxes)	\$180,814
	b. Indirect/Overhead/Administration, not to exceed 15% of Personnel Costs (Item 1a)	\$27,122
2	Operating	\$26,592
3	Direct to Clients	\$6,000
4	<b>Total</b>	<b>\$240,528**</b>

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<b>Yolo County Children’s Alliance</b>		
<b>California Home Visiting Program (CHVP) - MIECHV</b>		
	Cost Items	Optional Term FY 2024-2025 January 1, 2025 through June 30, 2025
1	a. Personnel (Salary, Benefits, and Payroll Taxes)	\$165,884.50
	b. Indirect/Overhead/Administration, not to exceed 15% of Personnel Costs (Item 1a)	\$24,882.50
2	Operating	\$19,750.50
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1	a. Personnel (Salary, Benefits, and Payroll Taxes)	\$331,769
	b. Indirect/Overhead/Administration, not to exceed 15% of Personnel Costs (Item 1a)	\$49,765
2	Operating	\$39,501
3	Direct to Clients	\$2,400
4	<b>Total</b>	<b>\$423,435*</b>

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<b>Yolo County Children’s Alliance</b>		
<b>California Home Visiting Program (CHVP) - SGF EBHV</b>		
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2	Operating	\$53,184
3	Direct to Clients	\$12,000
4	<b>Total</b>	<b>\$481,056**</b>

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6. Except as specifically amended by this First Amendment, the Agreement shall remain in full force and effect according to its terms.


[Signatures Follow]

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**IN WITNESS WHEREOF** the Parties have executed this First Amendment as of the day and year last set forth below.

**CONTRACTOR**

DocuSigned by:  
  
7B0E6C4EB5F4416...  
\_\_\_\_\_  
Jeneba Lahai, Executive Director  
Yolo County Children's Alliance

Date: 6/24/2024

**COUNTY OF YOLO**

\_\_\_\_\_  
Lucas Frerichs, Chair  
Board of Supervisors

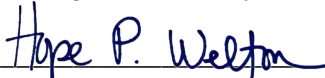
Date: \_\_\_\_\_

DocuSigned by:  
  
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\_\_\_\_\_  
Nolan Sullivan, Director  
Health and Human Services Agency

Attest:  
Julie Dachtler, Senior Deputy Clerk  
Board of Supervisors

By: \_\_\_\_\_  
Deputy (Seal)

Approved as to Form:  
Philip J. Pogledich, County Counsel

By:   
\_\_\_\_\_  
Hope P. Welton, Senior Deputy