

ATTACHMENT 4 - REPORTS

I. Subrecipient agrees to submit the following reports:

A. Program performance data in the Results Based Accountability Framework as follows:

Healthy Families America Program	Yolo County Children’s Alliance	Jeneba Lahai
Program Purpose	To promote child well-being and prevent the abuse and neglect of Yolo County's children through an evidence-based home visiting model	
Program Information	<p>The Yolo County HHSA Healthy Families America program leverages two funding sources to deliver a single home visiting program using the Healthy Families America (HFA) model to serve a target Yolo County population of pregnant and postpartum mothers (up to 3months) who meet eligibility for the model.</p> <p>The program has two components: system and services delivery. Yolo County HHSA - MCAH programs focus on the systems work to optimize home visiting efforts, while the subcontractor delivers the evidence-based home visiting service to the target population. Performance measures below reflect the subcontractor's performance.</p>	
PM1: How much did we do?		
1.1	Total FTEs: (subcontractor to submit)	
1.2	# of referrals received (monthly) # of parent assessment surveys completed (monthly) # of home visits completed # of cases per FSS # hours of supervision received/FSS # hours of supervision received/FRS Monthly caseload count	
1.3	Reports submitted for CHVP Annual Work Plan	
PM2: How well did we do it?		
2.1	# of clients who accept services and receive one home visit # and % of clients who were assessed for program eligibility in person # and % of clients enrolled prenatally # and % of clients who actively refuse services # and % of clients who passively refuse services	
2.2	# and % of Clients receiving at least 6 mos of service (annual) # and % of Clients receiving at least 9mos of service (annual) # and % of Clients receiving at least 12 mos of service (annual) Average number of home visits/per month per client (monthly)	
2.3	Reports submitted on time to the Yolo County HHSA - HFA program coordinator	
PM3: Is anyone better off?		
3.1	# and % of clients whose children meet developmental and school readiness milestones at 1 year # and % of clients who have Healthcare coverage at 1 year # and % of clients receiving SNAP at 1 year # and % of clients using family planning at 1 year # and % of clients that demonstrate improved parenting practices at 1 year	

	# and % of women with adequate prenatal care in 3rd TM #s and % of Mothers who have a PCP at birth
--	---

Submit the Performance Outcome Measures Quarterly via email to: Raquel.Aguilar@yolocounty.org.

Quarterly Performance Measure Report due to HHSA are as follows:

- October 31st – for Quarter 1 (July – September)
- January 31st – for Quarter 2 (October – December)
- April 30th – for Quarter 3 (January – March)
- July 31st – Quarter 4 (April – June)