

GAVIN NEWSOM
GOVERNOR



NANCY WARD
DIRECTOR

June 17, 2024

Melinda Aiello
Chief Deputy District Attorney
Yolo County - District Attorney
301 2nd Street
Woodland, CA 95695-3415

Subject: **Approval of Grant Subaward Modification #1**
Paul Coverdell Forensic Science Improvement Program
Grant Subaward#: CQ23 04 0570

Dear Melinda Aiello:

The California Governor's Office of Emergency Services (Cal OES) has approved the enclosed Grant Subaward Modification.

Please contact your Program Specialist Jazmine Ballesteros, at jazmine.ballesteros@caloes.ca.gov with questions.

Sincerely,

Victim Services Grants Processing Unit

cc: Subrecipient's file
Program Specialist



Grant Subaward Modification

Email to: designated Program Specialist for this Grant Subaward

1. Grant Subaward Number: CQ23040570
 2. Modification Number: 1
 3. Grant Subaward Performance Period: 04/01/2024 to 06/30/2025

4. Subrecipient/Implementing Agency: Yolo County / Yolo County District Attorney's Office

5. Payment Mailing Address: 301 2nd Street Woodland CA 95695-3415 TL Check If New

6. Revision to Budget

Fiscal Year	Fund Source (Select from drop down list)	Grant Funds	Grant Funds	Grant Funds	Grant Funds	Required Match	Required Match	Required Match	Required Match	Total Amount
		A. Personnel Costs	B. Operating Costs	C. Equipment Costs	Fund Total	A. Personnel Costs	B. Operating Costs	C. Equipment Costs	Match Total	
Current Allocation (from your last approved budget)										
2023	FSIA		\$51,966		\$51,966				\$0	\$51,966
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Proposed Change (add (+) or subtract (-) from budgeted amount)										
2023	FSIA		-\$12,400	\$0	\$12,400	\$0			\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Revised Allocation										
2023	FSIA	\$39,566	\$51,966	\$12,400	\$0	\$51,966	\$0	\$0	\$0	\$51,966
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

7. Justification for Modification: (If additional space is needed please continue the justification on the Justification Tab.)
 Modification is to increase the cost of the AC unit and Celebrite. For the A/C, the last quote we received was for \$12,400. This is necessary for the evidence room as the temperature is currently unacceptable and to keep our accreditation. The Celebrite, we need to add the taxes to what was budgeted. With this increase cost, we removed the Internal Crimes Against Children training, we no longer have xBil, so we removed the cost for licenses and we reduce what was budgeted in Digital Accessories

8. Subrecipient Approvals

Meinda Aiello
Grant Subaward Director (typed name)

Grant Subaward Director Signature

6/13/24
Date

Nikki Abaurea
Financial Officer (typed name)

Financial Officer Signature

6/13/24
Date

Cal OES USE ONLY

Jazmine Ballasteros
Program Specialist Signature

6/17/24
Date

Cindy Berta
Unit Chief Signature

6/17/24
Date

Tyler Le
Grants Processing Signature

6/17/2024
Date

MS

Mail log # 243982

REVIEWED
By Jazmine Ballasteros at 12:37 pm, Jun 17, 2024



Grant Subaward Budget Pages
Single Fund Source

Subrecipient: Yolo County	Grant Subaward #: CQ23 04 0570	
B. Operating Costs - Line-item description and calculation	23FSIA Total Amount Allocated	
Consultant - Non Opioid	\$16,000	
<p>Yolo County will like to continue working with Digital Forensics, LLP during this grant period to maintain accreditation. During CQ21 grant period, we requested bids and Digital Forensics was selected $8\text{hr/wk} * 52\text{ wks} = 416\text{ hours}$ $\\$16,000/416\text{hrs} = \\$38.46/\text{hr}$</p>		
Training - Non Opioid	\$3,077	
<p>IACIS Basi Computer Forensic Examiner - Florida</p> <p>Training for our Forensic Systems Analyst to become certified to analyze mobile devices</p> <p>Hotel @ \$135/night * 14 nights = \$1890 Per diem @ 69/day * 14 days = \$966 Baggage Claim = \$30/bag * 2 = \$60 Transportation to and from airport = \$161</p>		
Proficiency Testing - Non Opioid	\$2,100	
<p>Accreditation requires each examiner take a yearly proficiency test. We are estimating cost to be \$700/examiner = \$2,100 We will need to seek a new provider as the provider previously used no longer providing testing for digital examiners</p>		



Grant Subaward Budget Pages
Single Fund Source

Subrecipient: Yolo County	Grant Subaward #: CQ23 04 0570	
B. Operating Costs - Line-item description and calculation	23FSIA Total Amount Allocated	
Griffeye Software - Non Opioid	\$5,000	
Software was purchasing using the CQ21 grant Software is used to streamline image-intensive analysis of digital evidence Cost is to renew 2 licenses		
Cellebrite Premium - Non Opioid	\$13,159	
Software is used to access locked mobile devices Many devices can only be accessed using this software. This subscription will allow the high tech unit to access 35 locked devices per year.		
Digital Accessories - Non Opioid	\$230	
Supporting hardware, digital media referrals, etc This is not a monthly cost as it is on need base. Cost will average approximately \$15/month.		
OPERATING COSTS CATEGORY TOTAL	\$39,566	



Grant Subaward Budget Pages
Single Fund Source

Subrecipient: Yolo County		Grant Subaward #: CQ23 04 0570	
C. Equipment Costs - Line-item description and calculation		23FSIA Total Amount Allocated	
Supplemental Air Conditioning - Non Opioid			
Evidence room must be locked and secured to align with accreditation. creating an issue with the temperatrue. The rooms heat is now in excess of what is an acceptable casuing the need to install an air conditioner.		\$12,400	
EQUIPMENT COSTS CATEGORY TOTAL		\$12,400	
Total Project Cost (Must match the Grant Subaward Face Sheet)		\$51,966	

Chuck (530) 723-4050

BJ's HEATING & AIR CONDITIONING, INC.

1240 Wilson Way Woodland, California 95776-6005
Woodland (530) 662-8601 Sacramento (916) 441-7657 FAX (530) 662-0578
Contractor License # 280981 C-20

Yolo County Facilities GSD
Re: 301 2nd Street, Woodland
Date: June 10, 2024

We propose to furnish and install at the above location, the following:

- 1 EACH BRYANT HIGH WALL MOUNT FAN COIL #619AHBQ24XA3
- 1 EACH BRYANT 2 TON HEAT PUMP CONDENSER, #38MARBQ24AA3, 21.5 SEER, 208/230 VOLT 3PH
- HONEYWELL THERMOSTAT
- CONTROL WIRING AND CONDENSATE MATERIAL
- UNI-STRUT EQUIPMENT FRAME AS DISCUSSED
- HIGH VOLTAGE ELECTRICAL FROM ELECTRICAL PANEL PER CONVERSATION WITH CHARLES KELLY 1-8-24
- 1 YEAR LABOR, 1 YEAR PARTS AND 5 YEAR COMPRESSOR WARRANTY
- LABOR (PREVAILING WAGE RATE)
- TAX
- TOTAL: \$12,400.00**

***If paid with credit card add 3%**

EXCLUDING:
ANY WORK NOT MENTIONED ABOVE.

In the event that either party hereto shall file an action against the other(s) to obtain performance by the other(s) of any of the provisions of this agreement, or damages for the breach of any such provisions, the party in whose favor the action is determined shall receive from the other(s) such reasonable attorney fees and court costs in respect to bringing or defending such action as shall be fixed by a court of competent jurisdiction.

Prices on this proposal are valid until July 10, 2024
And are subject to 15 days acceptance from June 10, 2024

THIS PROPOSAL IS HEREBY ACCEPTED: Terms: Net payment due 30 days after completion of work.

_____ Purchaser

By _____

Title _____

Date _____

BJ's Heating & Air Conditioning, Inc.
Lic. No. C-20 280981

By  _____
MATT HOLLERON

HVAC EQUIPMENT OPTIONS/QUOTE.
05/23/2024

Name: YOLO COUNTY
Email: Jason.eisenhart@yolocounty.org
Phone#

Project Address:
301 2nd St
Woodland, Ca 95695

Per your request to provide Quote to Install New Carrier Mini Split System. Please see our Included scope of Work Below.

*Install New High Efficiency Carrier Mini Split System, Run 80-100' of Electrical Wire and Proper Size Breaker for a Dedicated Circuit From Electrical Panel to Outdoor Heat Pump Condenser, Run Communicating Cable from Outdoor Unit to new Indoor Wall Mounted Equipment, Install new Condensation Pump, Build New Outdoor Unit Support, New Service Disconnect Box, Fuses and Whip Connectors, Run New Refrigerant Copper Tubing
Pressure Test equipment and Vacuum Air off the unit and Release Refrigerant, Test Run Equipment.
Haul Away all Related Debris and Clean Work Area.*

➤ **OPTIMUM COMFORT SYSTEM**

➤ **YOUR WARRANTY PROTECTION**

2 Year Labor
10 Year Parts
10 Year Compressor

➤ **YOUR COMFORT GUARANTEE**

2 Year COMFORT Guaranteed
No Lemon Guarantee
2 Year Deluxe Club Membership
2 Year NO WORRIES Maintenance

Chuck GSD
(530) 681-8515

➤ **YOUR ENERGY SAVINGS**

Estimated Heating & Cooling Savings of Up to 50-70% with INVERTER Technology Compressor.**

Outdoor Heat Pump Condenser Model #38MARBQ24AA3

Indoor Air Handler/Furnace Model#40MAHBQ24XA3

Evaporator Indoor Coil Model #

Smart Comfort Control Model# Original Remote Control

Efficiency SEER2 21.5 EER2 13.0 HSPF2 11.40 AHRI #206348138

TOTAL INVESTMENT FOR THE ABOVE OPTION \$11998 CASH/CHECK/CC

Payment to be Made as Follows; **100% UPON INSTALLATION**

HERS Testing Verification and Permits by Deluxe Air an Additional \$675

➤ **Work to be Performed During Normal Business Hours.**

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. This agreement is not contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Deluxe Air, Inc. is Fully Covered with Worker's Compensation and General Liability insurance.

Acceptance of Proposal -The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

THE PRICE QUOTED HEREIN IS FIRM FOR A PERIOD OF 15 DAYS. THEREAFTER, THE PRICE IS SUBJECT TO ESCALATION UP TO A MAXIMUM OF 10%. THIS QUOTATION IS VOID 30 DAYS FROM THE DATE OF ISSUE.

Respectively submitted by: Luis Garcia, Project Manager/Comfort Consultant

Signature _____ Date _____

HVAC EQUIP MET OPTIONS/QUOTE.
05/23/2024

Name: YOLO COUNTY
Email: Jason.eisenhart@yolocounty.org
Phone#

Project Address:
301 2nd St
Woodland, Ca 95695

Per your request to provide Quote to Install New Carrier Mini Split System. Please see our Included scope of Work Below.

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Pressure Test equipment and Vacuum Air off the unit and Release Refrigerant, Test Run Equipment.
Haul Away all Related Debris and Clean Work Area.*

➤ **OPTIMUM COMFORT SYSTEM**

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2 Year Labor
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➤ **YOUR COMFORT GUARANTEE**

2 Year COMFORT Guaranteed
No Lemon Guarantee
2 Year Deluxe Club Membership
2 Year NO WORRIES Maintenance

Estimate #30844



Billing Address
 Yolo County District Attorney
 Office
 301 2nd Street
 Woodland CA 95695 United
 States
 Jason.Eisenhart@yolocount...
 +1 530 723 4080

Service Address
 Yolo County District Attorney
 Office
 301 2nd Street
 Woodland CA 95695 United
 States
 Jason.Eisenhart@yolocount...
 +1 530 723 4080

Send Payment To
 Pacific Mechanical Services,
 Inc. CL#499059
 1812 Tribute Road Suite D
 Sacramento CA 95815
 +19164890333
 service@pmsvac.com

Estimate Date	12/13/23
Sent On	12/13/23
Total	\$14,798.84
Payments	\$0.00
Balance	\$14,798.84

Contact: Chuck Kelly
 +15307234080

Contact: Chuck Kelly
 +15307234080

Scope of Work

Pursuant to your request and our site inspection, we are pleased to submit the following proposal for your review.

1. Install one new Carrier 208-230V single phase 18K BTU (1.5 Ton) mini split in the evidence room (High Tech Crimes).
2. Crane the condensing unit to the lower roof outside of the second floor window (next to the existing unit). We will make a stand for the unit out of Unistrut to match the existing unit (roofing by others).
3. Hang the head unit in the small back room (east side wall).
4. Run one new line set from the condensing unit to the head unit.
5. Run one new electrical circuit from the panel to the condensing unit.
6. Start the system up and test all components to ensure proper operation.

This is quoted as a prevailing wage, non union job, during normal business hours.

Unit is in stock.

Quote is good for 30 days.

Permits, structural or electrical engineering, HERS reports or ratings are not included in this proposal, but can be obtained on a time and material basis if desired. Structural work, seismic/engineering calculations, seismic installation, engineering, concrete work, concrete coring, platforms, electrical, plumbing, and roofing work are excluded from this proposal and are to be by others. Changes to work already bid or change orders will be subject to addition cost.

Charges

Item	Description	Unit Cost	Tax	Quantity	Line Total
Part	<ul style="list-style-type: none"> • 38MARBQ18AA3 1.5 Ton Heat Pump Condensing Unit 208/230-1-60 • 1 40MAHBQ18XA3 1.5 Ton High Wall Fan Coil • 1 Wired Remote Controller 7 Day Programmable (Field Installed) • 1 30FT Line Set 	\$3,974.85	✓	1.0	\$3,974.85
Crane	Crane Charge	\$750.00	✗	1.0	\$750.00
Misc. E	Miscellaneous Electrical	\$700.00	✓	1.0	\$700.00
Yolo Co. Labor rate	Prevailing wage 2 Technicians	\$250.00	✗	36.0	\$9,000.00
Subtotal					\$14,424.85
Tax (Woodland)					\$373.99
Total					\$14,798.84