

**RESOLUTION NO. \_\_\_\_\_**

(Resolution Increasing the Fiscal Year 2023-24 Department of Community Services, Public Works/Roads  
Division Budget by \$200,000)

**WHEREAS**, the Department of Community Services request to increase the Public Works/Road Division Budget in the amount of \$200,000 for Fiscal Year 2023-24 (July 2023 – June 2024) efforts to assemble construction ready documents, to pursue grant application opportunities, and implement construction of road projects; and

**WHEREAS**, additional funds are available through use of County Contingency Funds for “Roads” in the approved Fiscal Year 2023-24 County Budget; and

**WHEREAS**, said funds were not included in the Department of Community Services budget for Fiscal Year 2023-24; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE, BE IT ORDERED AND FOUND** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2023-24 as follows:

**Level Group 2030-3011 Roads/Public Works**

Current Revenue	\$42,147,290
Increase: Other Financing Sources - Transfer In	\$200,000
<b>Total Amended Appropriations</b>	<b>\$42,347,290</b>

**Level Group 2030-3011 Roads/Public Works**

Current Appropriations	\$42,147,290
Increase: Services and Supplies	\$200,000
<b>Total Amended Appropriations</b>	<b>\$42,347,290</b>

**Level Group 1001-9991 Contingency**

Current Appropriation for Roads Contingency	\$200,000
Decrease: Appropriation for Contingencies	\$(200,000)
<b>Total Amended Appropriations</b>	<b>\$0</b>

**Level Group 1001-1000 Countywide General**

Current Appropriation	\$101,904,230
Increase: Operating Transfer Out	\$200,000
<b>Total Amended Appropriations</b>	<b>\$102,104,230</b>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 23<sup>rd</sup> day of July, 2024 by the following vote:

AYES:  
NOES:  
ABSTENTIONS:  
ABSENT

Attest:  
Julie Dachtler, Senior Deputy Clerk

By \_\_\_\_\_  
Deputy (Seal)

\_\_\_\_\_  
Lucas Frerichs, Chair  
Yolo County Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By   
Kimberly E. Hood, Chief Assist. County Counsel