

RESOLUTION NO. _____

Resolution increasing the Fiscal Year 2024-2025 Budget for Innovation & Technology Services – Telecom Department by \$65,100 for Installation of Communications Conduit and Fiber Optic Cable to County Buildings in City of Davis Using Telecommunications Internal Service Fund

WHEREAS, this Resolution requests to increase the Fiscal Year 24/25 Budget for installation of communications conduit and fiber optic cables for County Buildings; and

WHEREAS, these funds will be used to expand and strengthen the County’s current Data Network; and

WHEREAS, the Proposal aims to broaden current infrastructure and improve the data network with the City of Davis; and

WHEREAS, Telecommunications Internal Service Funds are available and have been authorized; and

WHEREAS, said funds were not included in the Fiscal Year 2024-2025 Budget for the Department of Information and Technology; and

WHEREAS, Section 29125 of the Government Code provides for the transfer from appropriation for contingencies by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal years 2024-2025 as follows:

Level Group 5031-1851 ITD Telecommunications	
Current Appropriations	\$468,125
Increase: Services and Supplies	<u>\$65,100</u>
Total Amended Appropriations	\$533,225

Level Group 5031-1851 ITD Telecommunications	
Current Appropriations	\$0
Increase: Use of Fund Balance	<u>\$65,100</u>
Total Amended Appropriations	\$65,100

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PASSED AND ADOPTED by the Yolo County Board of Supervisors this 27th day of August 2024, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Lucas Frerichs, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler
Senior Deputy Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy