

RESOLUTION NO. _____

(Resolution Increasing the Fiscal Year 2024-25 Department of Community Services, Animal Services
Division Budget by \$369,700)

WHEREAS, UC Davis Koret Shelter Medicine Program (UCD Koret) received funds from the California for All Animals Program to provide two jurisdictions with grant funds to purchase a “Clinic in a Can”; and

WHEREAS, Yolo County Animal Services (YCAS) was selected as a recipient of grant funds to purchase and transport the “Clinic in a Can”; and

WHEREAS, the “Clinic in a Can” is a high-quality, fully equipped medical structure that will significantly improve and increase the Yolo County Animal Services’ capabilities; and

WHEREAS, YCAS intake numbers have steadily risen, placing a strain on existing resources; and

WHEREAS, an efficient and updated medical workstation will provide route and timely medical care, increase the number of treatable animals, and reduce the need for euthanasia; and

WHEREAS, offers an immediate, cost-effective way to expand services without the need for costly facility renovations; and

WHEREAS, the total cost for the project, including installation costs, is estimated to be \$369,700; and

WHEREAS, said funds for the project were not included in the Department of Community Services budget for Fiscal Year 2024-25; and

WHEREAS, funds are available through the UCD Koret grant for \$337,000; and

WHEREAS, the remaining additional funds of \$32,700 for installation are available through increasing the use of fund balance; and

WHEREAS, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, BE IT ORDERED AND FOUND as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2024-25 as follows:

2195-2801 Animal Services	
Current Appropriations	\$5,032,358
Increase: Capital Assets	\$369,700
Total Amended Appropriations	\$5,402,058
Current Estimated Revenue & Fund Balance	\$5,032,358

Increase: Intergovernmental - Other	\$337,000
Increase: Use of Fund Balance	\$32,700
Total Amended Revenue & Fund Balance	\$5,402,058

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 10th day of September, 2024, by the following vote:

AYES:
NOES:
ABSTENTIONS:
ABSENT

Lucas Frerichs, Chair
Yolo County Board of Supervisors

Attest:
Julie Dachtler, Senior Deputy Clerk

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By *Kimberly E. Hood*
Kimberly E. Hood, Chief Assist. County Counsel