

FY24-25 Adopted General Fund Recommendations

Department	Requests	Amount	Ongoing/One-Time
ACE	Election Extra Help and Overtime	\$ 28,250	One-Time
	November Elections Services (Printing/Supplies)	\$ 60,000	One-Time
Community Services	Comprehensive Fee Study - Environmental Health	\$ 17,064	One-Time
Countywide	Emergency Response	\$ 25,000	Ongoing
	Equity Increases	\$ 1,369,405	Ongoing
	Health Benefit Increases	\$ 300,000	Ongoing
	Reduce GF Contingency	\$ (1,703,427)	One-Time
	Public Safety Contingency	\$ 500,000	One-Time
		\$ 596,292	