

2024-25 Adopted Position Changes			
Recommended New Positions			
Department	Position	FTE	Funding Source
HHSA	Public Assistance Specialist II (2 Limited Term)	7.0	State
ITSD	Technical Support Specialist (HHSA Dedicated)	1.0	State/Federal
LIBRARY	Library Assistant I	0.5	Property Tax Revenue
PD	Deputy Public Defender II	1.0	CARES Court/DSHIST
	Subtotal	9.5	
Positions Unfunded and Eliminated			
Department	Position	FTE	Funding Source
HHSA	Senior Administrative Services Analyst	1.0	State/Federal/Local
HHSA	Administrative Services Analyst	4.0	State/Federal/Local
HHSA	Associate Personnel Analyst	1.0	State/Federal/Local
HHSA	Facilities Superintendent	1.0	State/Federal/Local
HHSA	HHSA Building Services Coordinator	1.0	State/Federal/Local
HHSA	HHSA Fleet Attendant II	1.0	HHSA Vehicle Replacement
HHSA	Health & Human Services Program Coordinator	1.0	MHSA
Child Support	Senior Child Support Specialist	1.0	State/Federal
	Subtotal	11.0	
	Net Position Requests	(1.5)	
Reclassifications			
Department	Position	FTE	Funding Source
Human Resources	DEI Manager to HR Manager	1.0	General Fund
Human Resources	Asst. HR Director to HR Manager	1.0	General Fund
Community Services	Accounting Technician to Accountant I	1.0	Road Fund
County Administrator	Natural Resources Planner to Senior Management Analyst	1.0	General Fund
Conversions			
Department	Position	FTE	Funding Source
Community Services	Permit Check Engineer to Assistant Chief Building Official	1.0	Building Fund
	Subtotal	5.00	