

FY24-25 Authorized Equipment List

Approved at Recommended Budget

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Community Services	1070-2973	530071	F-150 Truck #9336	Fund Balance	1	\$84,876	\$84,876
2	Community Services	1070-2973	530070	Law Enforcement Analyzers	Fund Balance	2	\$8,250	\$16,500
3	Community Services	2030-3011	530070	Goose Neck Trailer #6113	Fund Balance	1	\$145,000	\$145,000
4	Community Services	2030-3011	530070	Roller Trailer #6447	Fund Balance	1	\$15,000	\$15,000
5	Community Services	2030-3011	530071	Utility Bed Treck #6481	Fund Balance	1	\$120,000	\$120,000
6	Community Services	2030-3011	530071	Crew Cab #6491, #6493	Fund Balance	2	\$80,000	\$160,000
7	Community Services	2030-3011	530071	Spray Unit for Truck #9125	Fund Balance	1	\$80,000	\$80,000
8	Community Services	2195-2801	530070	Anesthesia Machine	Grant	1	\$12,500	\$12,500
9	Community Services	2195-2801	530070	Surgery Tables	Grant	2	\$6,250	\$12,500
10	Community Services	2195-2801	530070	Animal Crates	Grant	1	\$10,000	\$10,000
11	Community Services	2810-2780	530070	Connex Box with Flood Fight Materials	Fund Balance	1	\$100,000	\$100,000
12	Community Services	5021-1401	530070	Scanner	Fund Balance	1	\$8,000	\$8,000
13	Community Services	6021-4401	530071	F-250 or Equivalent #8926	Fund Balance	1	\$80,000	\$80,000
14	Community Services	6021-4401	530070	Extraction Well Pump	Fund Balance	1	\$11,092	\$11,092
15	Community Services	6021-4402	530070	Leache Replacement Pump	Fund Balance	1	\$20,017	\$20,017
16	Community Services	6021-4403	530070	LPS 1 Replacement Pump	Fund Balance	1	\$7,273	\$7,273
17	Community Services	6021-4404	530070	Crane Attachment for Telehandler	Fund Balance	1	\$11,000	\$11,000
18	Community Services	6021-4405	530070	Backup Grinder Pump	Fund Balance	1	\$30,000	\$30,000
19	Community Services	6021-4406	530070	Backup Rotamix Pump	Fund Balance	1	\$15,000	\$15,000
20	Community Services	6031-2975	530071	Truck #9340	Fund Balance	1	\$50,000	\$50,000
21	Innovation and Technology Services	5031-1851	530070	GPS Locator	Internal Charges	1	\$25,000	\$25,000
22	Innovation and Technology Services	1001-1561	530072	Network Switch	Internal Charges	1	\$30,000	\$30,000
23	Sheriff	2010-2507	530071	Tahoe	Tribal Reimbursement	4	\$70,100	\$280,400
24	Sheriff	2010-2507	530070	Radios	Tribal Reimbursement	4	\$20,000	\$80,000

Additions between Recommended and Adopted Budget (Budget Resolutions)

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Community Services	2195-2801	530070	Clinic in a Can	Intergovernmental	1	\$337,000	\$337,000
2	District Attorney	2010-2059	530070	A/C Unit High-Tech Unit Evidence Storage	Federal	1	\$12,400	\$12,400

Adopted Budget Requests

Item #	Dept	Fund-B/U	Account	Details	Funding Source	Qty	Unit Cost	Total Cost
1	Community Services	6021-4401	530071	2024 Ford Super Duty Truck #9096	Fund Balance	1	\$ 63,071	\$ 63,071
2	Community Services	6021-4401	530071	2024 Ford Super Duty Truck #8437 #8928	Fund Balance	1	\$ 130,562	\$ 130,562
3	Community Services	2030-3011	530071	Replacement of Ford F150 Truck	Fund Balance	1	\$ 52,543	\$ 52,543
4	Community Services	2030-3011	530071	Replacement of Spray Truck	Fund Balance	1	\$ 74,182	\$ 74,182
5	Community Services	2030-3011	530071	Paint Truck	Fund Balance	1	\$ 636,244	\$ 636,244
6	Community Services	2030-3011	530071	Patcher Truck	Fund Balance	1	\$ 320,620	\$ 320,620
7	Community Services	2030-3011	530071	Ford F450 Truck	Fund Balance	1	\$ 125,000	\$ 125,000
8	General Services	1001-7011	530070	Parks Mower	Cannabis Tax	1	\$ 71,194	\$ 71,194
9	General Services	1001-7011	530070	Sports Field Line Sprayer	Cannabis Tax	1	\$ 4,000	\$ 4,000
10	General Services	1001-7011	530070	Parks Gator	Cannabis Tax	1	\$ 17,552	\$ 17,552
11	General Services	1001-7011	530070	Parks Field Grader	Cannabis Tax	1	\$ 8,918	\$ 8,918
12	Library	2260-6051	530070	Microfilm Reader	Davis Friends of the Library	1	\$ 10,000	\$ 10,000
13	Sheriff	2010-2507	530071	Patrol Vehicles	Cannabis Tax	2	\$ 111,297	\$ 222,594