

FY 2023-24

AMERICAN RESCUE PLAN (ARP)

QUARTER 4 REPORTS



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ARP PERFORMANCE PROGRESS REPORT

Title Project:	Mobile Farmers Market
Name of the organization:	Center for Land-Based Learning

Reporting Period: January 1, 2024 – March 31, 2024

Purpose/Goal:

- 1) Urban Farm Program that supports beginning farmers establish and develop economically viable urban farms and serve the communities that they are located in.
- 2) The goal of the Mobile Farmers Market (MFM) is to connect urban and beginning farmers with low-income communities that are disproportionately impacted by COVID-19, to provide them with improved access to fresh and health fruits and vegetables.

Key Project Updates:

- ARP Performance Measures Table (Page 11 from contract):

Truck to serve Woodland & surrounding communities	The new MFM was delivered on April 2, 2024. It is now fully permitted with Yolo Environmental Health, has its Insignia seal and DMV registration.
Low-income and senior communities identified	<p>We have finalized FIVE stops for the 2024 MFM season. We worked with local nonprofits, UC Davis Public Health, and local government to determine the five best locations to serve low-income and senior communities in Woodland and surrounding communities. Each location has multiple low-income housing complexes and two have senior living centers nearby:</p> <ol style="list-style-type: none"> 1. Donnelly Circle at TANA Chicana/o Studies 2. Boys and Girls Club 3. Yolo County Health and Human Services (parking lot) 4. Esparto at Tuli Mem Park 5. Knights Landing at the Community Center
Urban farms established	Three new Incubator urban farms started in 2023 and are all going strong. One at our Lake Washington location in West Sacramento and two at our Woodland location. We have seven returning urban farms who are all in their 2nd and 3rd year in our Incubator. In addition to our farms in our Incubator Farm Program, we helped Mercy Coalition in West Sacramento establish an Urban Farm at their Drever St. location. And we helped one of our urban Farmers, Nelson Hawkins with We

ARP PERFORMANCE PROGRESS REPORT

	<p>Grow Farm in West Sacramento, transition into a full-scale farm in Woodland as part of the Ijamma Farm Collective, a Black-led agriculture business cooperative.</p>
<p>Urban farms report increased market opportunities</p>	<p>The urban farms and the MFM take a winter break so there were no sales for the First Quarter of 2024. The farms have been getting fields ready since March and will have their first harvests soon in time for the start of the Mobile Farmers Market season in May . During the break, the MFM team met with urban farms to do crop planning and prepare for the coming season and provided a new Producer Manual that outlines details for working with and selling to the MFM as well as post-harvest handling and food safety guidelines.</p>
<p>Increase in consumption of fruits & vegetables and change in diet patterns.</p>	<p>As previously mentioned, the MFM was on winter break for Q1 2024 so there is no data for showing increased consumption of fruits and vegetables. We used this time to compile feedback from surveys we did in the fall with UC Davis Public Health Dept. And we also used this time to produce a presentation with a recap for 2023. Both the survey results and the 2023 MFM presentation have been provided as attachments.</p>

- Challenges (if applicable):

Besides the new MFM being late, planning for the 2024 MFM season has gone well and we are ready for a great market season. .

ARP PERFORMANCE PROGRESS REPORT

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
<i>Farm-Related Costs:</i>		
Equipment, Cooler, Irrigation	\$0	\$0
<i>Truck Costs:</i>		
New Truck	\$75,419.99	\$0
Fuel & Maintenance	\$0	\$0
Produce Purchase	\$0	\$0
Promotion/Outreach	\$0	\$0
Total Direct Costs	\$75,419.99	\$0
Indirect costs (10%)	\$0	\$0
Total Costs	\$75,419.99	\$0

ARP PERFORMANCE PROGRESS REPORT

Title Project:	Mobile Farmers Market
Name of the organization:	Center for Land-Based Learning

Reporting Period: April 1, 2024 – June 30, 2024

Purpose/Goal:

- 1) Urban Farm Program that supports beginning farmers establish and develop economically viable urban farms and serve the communities that they are located in.
- 2) The goal of the Mobile Farmers Market (MFM) is to connect urban and beginning farmers with low-income communities that are disproportionately impacted by COVID-19, to provide them with improved access to fresh and health fruits and vegetables.

Key Project Updates:

- ARP Performance Measures Table (Page 11 from the contract):

Truck to serve Woodland & surrounding communities	The new Mobile Farmers Market (MFM) was delivered on April 2, 2024. It is now fully operational and serving low-income communities in Woodland, Esparto, and Knights Landing
Low-income and senior communities identified	<p>The five finalized stops for the 2024 MFM season were -</p> <ol style="list-style-type: none"> 1. Yolo County Health and Human Services (parking lot) 2. Esparto at Tuli Mem Park 3. Knights Landing at the Community Center 4. Boys and Girls Club 5. TANA Taller Arte del Nuevo Amanecer/Donnelly Circle, Woodland <p>The MFM truck started distribution of produce on the 5th of June. We have two stops on Wednesday, one stop on Thursday and two stops on Fridays (total of five locations). All the stops serve low-income More details on sales and people accessing the market will be provided in the next report.</p>

ARP PERFORMANCE PROGRESS REPORT

Urban farms established	There was no change in the urban farms from what was reported out in the last quarter. All farms are busy planting and harvest of spring crops are starting.
Urban farms report increased market opportunities	The urban farms and the MFM started production/sales in June 2024 hence we have no market details report this quarter. The farms are in production and harvest of the early spring crops are just coming in.
Increase in consumption of fruits & vegetables and change in diet patterns.	As we have just produce distribution and will have some details on this aspect in our next report, but a more comprehensive picture will emerge at the end of the season as we will have collected substantial data at that point.

- Challenges (if applicable):

We had a lot of teething issues with the truck once it landed in Woodland, which we were able to sort out with the help of the manufacturer, and fortunately it did not interfere with our scheduled start date

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
<i>Farm-Related Costs:</i>		
Equipment, Cooler, Irrigation	\$1,687.00	\$0

ARP PERFORMANCE PROGRESS REPORT

<i>Truck Costs:</i>		
New Truck	\$12,496.00	\$75,419.99
Fuel & Maintenance	\$2,590.83	\$0
Produce Purchase	\$1,484.64	\$0
Promotion/Outreach	\$4,464.61	\$0
Total Direct Costs	\$22,723.08	\$75,419.99
Indirect costs (10%)	\$1,022.71	\$0
Total Costs	\$23,745.79	\$75,419.99

ARP PERFORMANCE PROGRESS REPORT

Title Project:	Yolo Carbon Farming Partnership
Name of the organization:	Center for Land-Based Learning

Reporting Period: April 1, 2024 - June 30, 2024

Purpose/Goal: The Yolo Carbon Farming Partnership seeks to increase the pace and scale of carbon farming and carbon farm planning in Yolo County through model carbon farm plans and trainings tailored to Yolo County growers.

Progress Report:

- Key Project Updates:

The Center for Land-Based Learning and the Yolo County Resource Conservation District worked on the third Carbon Farm Plan for Matchbook Wines which will cover approximately 2500 acres of owned and leased vineyards and olive orchards.

Following the webinar and field day events, Center for Land-Based Learning staff have followed up with participants and other like-minded organizations in order to continue forward progress in Yolo County.

The Center for Land-Based Learning, in collaboration with Carbon Cycle Institute, developed a full draft of a Carbon Farm Planning worksheet-based curriculum designed to be part self assessment and part guided by a technical assistant.

- ARP Performance Measures (from contract):

Total number of farmers, number of new farmers, and number of BIPOC farmers engaged through outreach.	CLBL sent a follow up email regarding the CFP field day, which was received by 6500 subscribers. We are expanding our outreach as an outreach partner through the Yolo CAAP process.
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ARP PERFORMANCE PROGRESS REPORT

<p>Total number of farmers, number of new farmers, and number of BIPOC farmers attending training sessions/ field days.</p>	<p>50 total farmers, approximately half of which were BIPOC. We had a confirmed 25 farmers attend the Field Day event and approximately another 25 participate in the Webinar, based on the total numbers and the post-event evaluation.</p>
<p>Total number of farmers, number of new farmers, and number of BIPOC farmers interested in pursuing carbon farm planning.</p>	<p>The working lands survey received 83 responses and between the two outreach events we have a list of 18 farmers who are interested in developing a carbon farm plan for their farms.</p>

- Challenges (if applicable):

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
CLBL staff salaries	\$6,492.20	\$4,217.61
Sub contracts:		
Yolo RCD	\$9,478.76	\$0
Carbon Cycle Institute	\$9,900.00	\$0
Yolo Land Trust	\$0	\$0
Indirect costs (10%)	\$2,587.09	\$531.42
Total Expenditures	\$28,458.05	\$5,845.61

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ARP PERFORMANCE PROGRESS REPORT

Title Project:	Yolo Carbon Farming Partnership
Name of the organization:	Center for Land-Based Learning

Reporting Period: January 1, 2024 - March 31, 2024

Purpose/Goal: The Yolo Carbon Farming Partnership seeks to increase the pace and scale of carbon farming and carbon farm planning in Yolo County through model carbon farm plans and trainings tailored to Yolo County growers.

Progress Report:

- Key Project Updates:

The Center for Land-Based Learning and the Yolo County Resource Conservation District began work on the third Carbon Farm Plan for Matchbook Wines which will cover approximately 2500 acres of owned and leased vineyards and olive orchards.

The YCFP held a Carbon Farm Planning Webinar on February 22. We received over one hundred (100+) registrants for the two-hour webinar and a total seventy-six (76) participants attended. A summary of the post-webinar evaluation responses is attached.

The YCFP hosted a Carbon Farm Planning Field Day at the Maples Farm on March 7th as a followup to the webinar. We received over sixty registrants (60+) for the two-hour webinar and a total of fifty (50) participants attended representing 14 Northern California California counties including 25 farmers. A summary of the post-event evaluation responses is attached.

- ARP Performance Measures (from contract):

Total number of farmers, number of new farmers, and number of BIPOC farmers engaged through outreach.	CLBL sent an update on the implementation of practices for the Maples CFP, which is received by 6500 subscribers. We are expanding our outreach as an outreach partner through the Yolo CAAP process.
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ARP PERFORMANCE PROGRESS REPORT

<p>Total number of farmers, number of new farmers, and number of BIPOC farmers attending training sessions/ field days.</p>	<p>50 total farmers, approximately half of which were BIPOC. We had a confirmed 25 farmers attend the Field Day event and approximately another 25 participate in the Webinar, based on the total numbers and the post-event evaluation.</p>
<p>Total number of farmers, number of new farmers, and number of BIPOC farmers interested in pursuing carbon farm planning.</p>	<p>The working lands survey received 83 responses and between the two outreach events we have a list of 18 farmers who are interested in developing a carbon farm plan for their farms.</p>

- Challenges (if applicable): The main challenge to date has been the delay in the completion of the Fair View Ranch Carbon Farm Plan. However, we have worked closely with the RCD to ensure the plan is completed by the end of this calendar year.

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
CLBL staff salaries	\$4,217.61	\$3,839.47
Sub contracts:		
Yolo RCD	\$0	\$2,580.00
Carbon Cycle Institute	\$0	\$0
Yolo Land Trust	\$0	\$0
Indirect costs (10%)	\$531.42	\$641.95
Total Expenditures	\$5,845.61	\$7,061.42

ARP PERFORMANCE PROGRESS REPORT

Title Project:	Downtown Streets Team Project
Name of the organization:	City of Davis

Reporting Period: April 1, 2024 - June 30, 2024

Purpose/Goal:

Downtown Streets Team (DST) launched a Davis Chapter of the flagship DST model per request from the City of Davis and Yolo County HHSA. The program goal is to provide city beautification, outreach, employment services and case management to people experiencing homelessness in Davis and Yolo County while offering a low-barrier work experience program. The program also aims to help to rebuild community while connecting people to the services they need to exit homelessness and/or gain employment.

Progress Report:

- Key Project Updates:
Through the beautification program team members removed over 12,000 gallons of trash and recycling over the last quarter. Along with the trash and recycling, 15 needles were found and removed off the streets.

To further promote the program, DST staff held a volunteer bingo program during the month of June. Bingo brought an increase in case management appointments as well as many new volunteer team members. DST staff continued collaborate with local businesses in Downtown Davis, along with several City departments including Public Works, Parks & Recreation and the Police.

ARP PERFORMANCE PROGRESS REPORT

- ARP Performance Measures (from contract):

Performance Measure	Outcome Measure	Outcome				
		Q1	Q2	Q3	Q4	TOTAL
How much did we do?	Number of Individuals Served	106	160			266
	Amount of Enviromental Debris Removed (gallons)	10,435	12,582			23,017
How well did we do it?	Number of Barriers to Service Removed*	84	84			168
Is anyone better off?	Number of Housing Placements	2	1			3
	Number of Job Placements	7	1			8
	Number of New Jobs Held Over 90 Days	4	0			4

- Challenges (if applicable):
N/A - No challenges to report.

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Personnel/Salaries	\$82,745.46	\$76,375.18
Operating Expenses	\$10,664.73	\$9,412.93
Indirect Cost (10% of MTDC)	\$17,747.94	\$16,299.74
Total Expenditures	\$111,158.13	\$102,087.85

ARP PERFORMANCE PROGRESS REPORT

Title Project:	Yolo Crisis Nursery – New Facility Construction
Name of the organization:	Yolo Crisis Nursery, Inc., A California nonprofit public benefit corporation.

Reporting Period: April 1, 2024 – June 30, 2024

Purpose/Goal: The objective of the Yolo County Crisis Nursery Brighter Tomorrows Campaign is to build a new crisis nursery with increased capacity and enhanced service programs for children and families.

The Yolo Crisis Nursery serves children in need by offering a variety of child abuse protection services including its signature programs Crisis and Respite Care, Wraparound Services for Families, and Specialized Infant Daycare and Preschool for children of families transitioning out of crisis and special needs children.

Progress Report:

- **Key Project Updates:** During the quarter of 04/01/2024 through 06/30/2024, the general contractor mobilized and broke ground on construction. Underground electrical and plumbing was completed as well as the main building’s primary foundation was poured and have made significant progress on framing activities.
- **ARP Performance Measures (from contract):**
 - How much did we do? Construction is a little over 20% complete with major activities of pouring slab foundation, underground plumbing and electrical and framing well underway or complete.
 - How well did we do it? We are on track for a Summer 2025 opening date and are moving quickly!
 - Is anyone better off? The ownership team and future tenants are better off due to the construction team diligently working to make sure that the end users receive a product that is functional and allows them to serve as many as possible.
- **Challenges (if applicable):** Challenges included working with PGE to make changes to underground primary electrical plan due to existing conditions. All parties have been extremely cooperative in working through the coordination efforts.

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Design and Campaign Exp.	\$0	\$1,140,809
Construction Exp.	\$1,351,098	\$0

ARP PERFORMANCE PROGRESS REPORT

Total Expenditures	\$1,351,098	\$1,140,809

Growing Yolo County Farm to School: Assessing Needs & Opportunities to Expand Farm to School Programming for All Yolo County Students

- What were the key questions we sought to answer with our needs assessment?
- What are the important takeaways that the needs assessment revealed?

Our recently completed needs assessment informed us about the following—

- Identify schools that have farm to school programs, describe the scope of their program, and determine how many students participate.
 - 25.55% of students in the districts surveyed are eating foods from local farmers (100 mile range) = estimate of 7,614 Yolo County students
 - 5.92 % of students in the districts surveyed are consuming food from their school garden = estimate of 1,764 Yolo County students
 - 17.46% of students in the districts surveyed are eating food from a local food hub (100 mile range) = estimate of 5,203 Yolo County students
 - 21.08 % of students in the districts surveyed benefit from the integration of nutrition education and school food into their educational instruction = estimate of 6,282 Yolo County students

Below is a breakdown by district

Topic Area	Davis District	Esparto District	Washington District	Winters District	Woodland District
Procure food locally	High	Moderate	Low	High	Low
Source food from school garden	Low	Low	Low	Low	Low
Source food from food hub	Low	High	Low	Low	Low
Integrate nutrition and school food into curriculum	Low	High	Low	High	Low
Other	Low	Moderate	Low	High	Low

Legend: Utilization of topic area in the district: 0%-30% = Low 31%-60% = Moderate 61%-100% =High

All respondents were enthusiastic about the opportunity to expand and enhance farm to school programming in their district.

Topic Area	Davis District	Esparto District	Washington District	Winters District	Woodland District
Procure food locally	Very Interested	Very Interested	Somewhat Interested	NA	Very Interested
Source food from school garden	Somewhat Interested	Very Interested	Very Interested	NA	Very Interested
Source food from food hub	Very Interested	Very Interested	Somewhat Interested	NA	Very Interested
Integrate nutrition and school food into curriculum	Very Interested	Very Interested	Very Interested	NA	Somewhat Interested
Other	Somewhat Interested	Very Interested	Somewhat Interested	Very Interested	Somewhat Interested

Legend: NA= Not Answered/Left Blank

- Identify the barriers that districts are struggling with in starting or enhancing farm to school programming.

Barrier	Davis District	Esparto District	Washington District	Winters District	Woodland District
Kitchen capacity	Somewhat of a barrier	Great barrier	Less of a barrier	Somewhat of a barrier	Somewhat of a barrier
Food storage	Somewhat of a barrier	Great barrier	Less of a barrier	Somewhat of a barrier	Somewhat of a barrier
Budget	Great barrier	Great barrier	Less of a barrier	No barrier	Great barrier
Lack of knowledge of local food resources	Somewhat of a barrier	Great barrier	Great barrier	No barrier	Neutral
Staffing issues	Great barrier	Great barrier	Neutral	No barrier	Less of a barrier
Lack of support needed to execute	Neutral	Great barrier	Great barrier	No barrier	Somewhat of a barrier
Other barriers not listed	NA	Standard Operating Procedures	NA	No barrier	NA
I face no barriers	Neutral	Great barrier	Great barrier	Neutral	Somewhat of a barrier

Legend: NA=Not Answered/Left Blank

Some barriers are beyond our ability to impact, but several are ones where the programs we plan to develop can guide and inform everyone who is interested in expanding farm to school programming in Yolo County. As we evaluate our next steps as a start-up nonprofit, we seek to ensure that all Yolo County:

- School cafeterias support local farmers and our local economy
- Children understand how they effect change in the food system
- Children know how local food is grown and cooked
- Children have year-round access to nourishing meals

The findings of the needs assessment provide us with a roadmap for our next steps. The results tell us that the schools need help in the areas listed below to improve and enhance their farm to school programming:

Topic Area	Davis District	Esparto District	Washington District	Winters District	Woodland District
More “How to Do” Information	Very Helpful	Very Helpful	Very Helpful	Somewhat Helpful	Somewhat Helpful
Guiding Roadmap	Very Helpful	Very Helpful	Very Helpful	Not Helpful	Somewhat Helpful
More Funding	Very Helpful	Very Helpful	Neutral	Very Helpful	Very Helpful
Mentoring	Very Helpful	Very Helpful	Very Helpful	Neutral	Somewhat Helpful
Community Support & Engagement	Somewhat Helpful	Very Helpful	Very Helpful	Very Helpful	Very Helpful
Field Trips to other district programs	Somewhat Helpful	Very Helpful	Very Helpful	Neutral	Neutral
Other	Neutral	NA	NA	NA	Neutral

Legend: NA=Not Answered/Left Blank

It is very clear that our next steps should be the following:

- Develop strategic “how-to-do” guides for local food purchasing, procurement, and seasonal menu planning
- Craft strategies to build and launch communication networks of local farmers to aid in local food purchasing & procurement
- Launch community engagement events and work with district level stakeholders to make community-based networking sustainable
- Develop and support a mentoring network to facilitate idea sharing and to build community

As we create our materials and reach out to communities across Yolo County, we will also work to develop strategic partners who share our interest in supporting educators, food service directors, farmers, and community members as we cultivate farm and food

connections in cafeterias and classrooms. Of particular note is the interest in school gardens, not only as an educational resource, but also as a source of fresh, local food for the cafeteria. The opportunity to partner with the University of California Master Gardener program and possibly Tree Davis as it launches the Cool Schools initiative in Woodland and West Sacramento warrants our attention.

We will seek guidance from the experienced leaders of the Davis Farm to School program and the Winters Farm to School program. They have insights, connections to local farmers, and experiences that will help us create hyperlocal “how-to-do” guides that will greatly benefit other districts in Yolo County.

Note: We were unable to get a response from two schools in Clarksburg, California, that are in Yolo County, but in the River Delta School District. We plan to follow-up with them as our work continues.



Yolo County Farm to School

Summary of Expenses During

January 2023-June 2024

Consulting Personnel:	Date Submitted	Amount
Cathy Olsen	19-Feb-2023	\$1,000
Randii MacNear	19-Feb-2023	\$1,000
Ann Daniel	19-Feb-2023	\$1,000
Cathy Olsen	28-Mar-2023	\$1,000
Randii MacNear	28-Mar-2023	\$1,000
Ann Daniel	28-Mar-2023	\$1,000
Cathy Olsen	13-Oct-2023	\$500
Ann Daniel	13-Oct-2023	\$1,250
Randii MacNear	13-Oct-2023	\$1,250
Cahty Olsen	27-Nov-2023	\$500
Randii MacNear	27-Nov-2023	\$2,000
Nate Tauzer	27-Nov-2023	\$1,280
Randii MacNear	19-Dec-2023	\$1,250
Nate Tauzer	19-Dec-2023	\$640
Nate Tauzer	3-Mar-2024	\$800
Nate Tauzer	15-Mar-2024	\$480
Nate Tauzer	9-Apr-2024	\$320
Nate Tauzer	21-May-2024	\$1,600
Nate Tauzer	5-Jun-2024	\$1,600
Randii MacNear	5-Jun-2024	\$1,750
Nate Tauzer	17-Jun-2024	\$1,280
Randii MacNear	17-Jun-2024	\$1,250
Nate Tauzer	10-Jul-2024	\$1,280
Randii MacNear	10-Jul-2024	\$1,250
Total for Personnel category:		\$26,280

Communications & Marketing:	Date Submitted	Amount
Website Design Abaton Consulting 1st Installment	12-Feb-2023	\$1,450
Logo Design Wyman Designs 1st installment	28-Mar-2023	\$1,250
Logo Design Wyman Designs Final Installment	17-Apr-2023	\$1,250
Website Design, Deployment, software license fees Abaton Consulting Final Installment	6-Jun-2023	\$1,725
Abaton Consulting Website Maintenance 4Q 2023	27-Nov-2023	\$165
Abaton Consulting Website Maintenance 1Q 2024	21-May-2023	\$165
Wyman Designs--Business Systems Branded templates	21-May-2023	\$1,850
Abaton Consulting Website Maintenance 2Q 2024	24-Jun-2024	\$165
Website Domain Name Renewals	24-Jun-2024	\$134.94
Mailchimp Monthly Subscription Fee (newsletter)	10-Jul-2024	\$17
Total for Communications & Marketing category: \$8,171.94		

Equipment to Facilitate Public Outreach & Public Education:	Date Submitted	Amount
Mac Pro Laptop & Apple Care	19-Feb-2023	\$3,090.15
Canon Copier	5-Jun-2024	\$3,666
iMac Desktop Computer with Apple Care	17-Jun-2024	\$1,897.21
Lifetime Tables (2) and Chairs (4)	17-Jun-2024	\$335.52
Viewsonic Projector**	24-Jun-2024	\$369.85
Cables for Viewsonic Projector**	24-Jun-2024	\$29.15
Carrying Case for Viewsonic Projector**	24-Jun-2024	\$13.24
Epson Portable Projection Screen	24-Jun-2024	\$137.69
Bose S1 PA System Kit with handheld microphone**	24-Jun-2024	\$749.95
Tax and Shipping for ** items above	24-Jun-2024	\$128.40
Laminator	24-Jun-2024	\$200.26
File Cabinet--Locking	10-Jul-2024	\$322.44
Total for Equipment Category:		
\$10,939.86		

Title Project:	East Beamer Shelter Phase II
Name of the organization:	Friends Of The Mission

Reporting Period: April 1st, 2024 - July 31st, 2024

Purpose/Goal:

Issued bid notification to architectural firms and successfully negotiated a contract with the selected architectural firm.

Progress Report:

Per the ARP Performance Measures, the sole focus of this reporting period was to secure local talent and additional funding for the predevelopment scope of work. The Project Team solicited various bids for architectural design and selected Salazar Architect, Inc. to initiate work. Early conceptual design work has been drafted and internal discussions between Friends of the Mission, the City of Woodland, and various stakeholders continue. Per the PLHA funding request from the City, FOM continues to advocate for the East Beamer Campus so that the entire architectural design scope can be completed and can move towards the permitting and approvals process.

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Project Administration	\$0.00	\$28,260.00
Architectural Design	\$0.00	\$12,000.00
Total Expenditures	\$0	\$36,030.00

ARP PERFORMANCE PROGRESS REPORT

Title Project:	“Operation Accelerate: Driving Kitchen Capacity”
Name of the organization:	Meals on Wheels Yolo County, Inc.

Reporting Period: April 1, 2024 – June 30, 2024

Purpose/Goal:

This “Driving Kitchen Capacity” phase of the “Operation Accelerate” initiative addresses the urgent need for more kitchen space to reach the initiative’s current goal of 800 seniors nourished, as well as ensure continued growth up to a service census of approximately 1,250 over the next two years. The project also includes the additional personnel and infrastructure required to reach the project goals.

Progress Report:

- **Key Project Updates:** *at last, the Winters kitchen facility began meal production on April 22, 2024 with no interruptions or complications since that time. Operations over the remainder of the quarter have gradually amplified such that the organization is producing nearly 1,000 meals daily as of June 30. This exceeds 250% growth since the inception of the “Operation Accelerate” initiative in January 2022 and is in alignment with MOW Yolo’s strategic plan goals for this stage of the 2024-2027 plan period. The Winters kitchen facility primarily focuses upon frozen meal production, key to new meal delivery routes now serving isolated seniors in the Capay Valley and at the Madison and Davis Migrant Centers, the latter in partnership with Yolo County Housing. Other rural deliveries continue in Clarksburg, Dunnigan, Knights Landing, and Yolo, complimenting robust service in West Sacramento, Woodland, Davis, and Winters.*

The activation of the Winters facility also supports the growing Café Yolo Social Dining program. In addition to continuing 1x/week meals at the Woodland and Davis Senior Centers, plans were finalized over this reporting period for a July 31 launch of 1x/week Café Yolo meals at the West Sacramento Community Center, as well as a late summer partnership with RISE, Inc. to bring Café Yolo to Esparto several days each month.

Next on the horizon for the Winters kitchen facility is the production to scale of more medically-tailored meals for Yolo County seniors, potential engagement with the Cal-AIM Medically-Tailored Meals program, and more meals in general to support

ARP PERFORMANCE PROGRESS REPORT

reimbursement revenue relationships. Reimbursement revenue opportunities with other nonprofit organizations in the region are viewed as an important potential source of sustainable funding to supplement private philanthropy in the wake of the upcoming sunseting of the ARP Round 2 and Round 3 awards, as well as a few other 1x funding sources.

- ARP Performance Measures (from contract):

Performance Measures Framework	Outcome Measure	Data Collection Method	Data Tracking Frequency	Outcome Link to ARP Narrative
How much did we do?	<p>GOAL: 1,250 seniors receiving five meals/week, 52 weeks/year</p> <p>STATUS 6/30/24: 984 seniors receiving five meals/week. During the coming quarter, it's expected that service census will exceed 1,000.</p>	Meal delivery tracking	5x/week, Monday-Friday	Nexus to the pandemic: pre-existing gaps, direct impacts, and recovery
How well did we do it?	<p>GOAL: more nutritious, fresh ingredients; more meal choice; additional delivery routes in rural communities + West Sacramento.</p> <p>STATUS 6/30/24: Medically tailored meals introduced in June at Café Yolo locations.</p> <p>Although new meal delivery routes were initiated this period,</p>	Kitchen procurement and menu development records, delivery route tracking	Monthly	Needs based/data informed

ARP PERFORMANCE PROGRESS REPORT

West Sacramento
meal delivery
demand continues
to outpace the
availability of
volunteer (or staff)
drivers to fulfill
them.

Capay Valley
delivery route
launched on June 5,
now nourishing 15
seniors (and
growing) with five
meals/week.

Fresh
foods/produce
continue to be
commonplace.
Options to integrate
more local produce
continue to be
pursued, but remain
challenging due to
the quantity
required.

- Challenges (if applicable): *at long last, the direct challenges to the completion of this project have diminished significantly. However, a looming challenge to success over the long-term remains sustained funding for operations and escalation of services to at-risk seniors in need of nutrition, especially given the approaching "silver tsunami" now that the entire baby boom generation is age 60+. The absence of Yolo County ARP funding by the end of the calendar year, as well as a few other 1x funding sources, leaves a big gap to fill. While MOW Yolo has been preparing for this circumstance for the past year and continues to emphasize private philanthropy and pursue reimbursement revenue opportunities, there's no doubt that insufficient resources are a threat to realizing the full-potential of the project over the coming years.*

ARP PERFORMANCE PROGRESS REPORT

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Personnel	\$17,510.34	\$44,529.31
Lease/Rent	\$25,400.00	\$169,500.00
Equipment/Food/Supplies	\$2,925.66	\$166,658.42
Total Expenditures	\$45,836.00	\$380,687.73

ARP PERFORMANCE PROGRESS REPORT

Title Project:	“Eat Well, Age Well Yolo County”
Name of the organization:	Meals on Wheels Yolo County, Inc.

Reporting Period: April 1, 2024 – June 30, 2024

Purpose/Goal:

“Eat Well, Age Well Yolo County” is a movement intended to address the escalating need for more predictable healthy outcomes for more seniors, prioritizing nutritious food security and socialization in Yolo County’s cities and rural communities. It represents the ability to sustain MOW Yolo’s impactful 150%+ uplift over the past two years, nourishing and engaging more seniors than ever before in MOW Yolo’s history with:

- *Fresh, local, nutritious food*
- *Medically tailored meals*
- *Expanded “Café Yolo” social dining options*
- *More rural meals access*

Progress Report:

- **Key Project Updates:** *with a special focus upon more meals for aging adults in West Sacramento and Yolo County’s rural communities, this project already has achieved impact in just two short months of activity. This period encompassed the initiation of the organization’s first-ever home-delivery routes to Capay Valley seniors and those residing at the Davis and Madison Migrant Centers, as well as planning for a July 31 launch of 1x/week Café Yolo Social Dining meals at the West Sacramento Community Center. Additionally, MOW Yolo worked with the City of West Sacramento to prepare for the Community Center to serve as a more centrally-located MOW Yolo Meal Connection Location for the community beginning the last week in July. This is intended to increase the convenience of participation for current and prospective volunteers, enabling MOW Yolo ultimately to nourish and engage more West Sacramento seniors. The project also provided support for the development of a late summer partnership with RISE, Inc. to bring Café Yolo to Esparto several days each month.*

ARP PERFORMANCE PROGRESS REPORT

- ARP Performance Measures (from contract):

Performance Measures Framework	Outcome Measure	Data Collection Method	Data Tracking Frequency	Outcome Link to ARP Narrative
How much did we do?	<p>GOAL: at least 1,200 seniors consistently nourished countywide by 12/31/24</p> <p>STATUS 6/30/24: 984 seniors receiving five meals/week. During the coming quarter, it's expected that service census will exceed 1,000, en route to the target service number.</p>	Meal delivery tracking	5x/week, Monday-Friday	Nexus to the pandemic: pre-existing gaps, direct impacts, and recovery
How well did we do it?	<p>GOAL: emphasis on increased West Sacramento and rural meals access, congregate/social dining, fresh/local ingredients, medically tailored meals.</p> <p>STATUS 6/30/24: New home-delivery routes launched to serve Capay Valley and Davis and Madison Migrant Center seniors. Service expanded in other rural locations.</p> <p>Café Yolo planned for West Sacramento and Esparto.</p>	Kitchen procurement and menu development records, delivery route tracking	Monthly	Needs based/data informed

ARP PERFORMANCE PROGRESS REPORT

Although new meal delivery routes were initiated this period, West Sacramento meal delivery demand continues to outpace the availability of volunteer (or staff) drivers to fulfill them.

Is anyone better off?

GOAL: seniors remain at home as appropriate, experience increased access to regular healthy meals, reduced hospitalizations and medical intervention.

Phone and/or in-person reassessments

Quarterly

Transformational projects

STATUS 6/30/24:

Annual client survey conceived to address outcomes detailed in the goal, with survey execution anticipated during the coming quarter.

- Challenges (if applicable): *small setbacks have been experienced with establishing facility use agreements and other required permitting and permissions, especially to advance partnerships related to Café Yolo Social Dining. However, progress is advancing, even if more slowly than initially envisioned. The biggest obstacle by far is sustained funding for operations and escalation of services to at-risk seniors in need of nutrition, especially given the approaching "silver tsunami" now that the entire baby boom generation is age 60+. The absence of Yolo County ARP funding by the end of the calendar year, as well as a few other 1x funding sources, leaves a big gap to fill.*

ARP PERFORMANCE PROGRESS REPORT

While this project funding makes a difference, and MOW Yolo has been preparing for this circumstance for the past year by emphasizing private philanthropy and pursuing reimbursement revenue opportunities, there's no doubt that insufficient resources are a threat to realizing the full-potential of the project over the coming years.

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Personnel	\$29,420.20	\$0
Lease/Rent	\$0	\$0
Food/Supplies/Transportation	\$6,796.28	\$0
Total Expenditures	\$36,216.48	\$0

Narrative Report

The goal for Mutual Housing California throughout this grant was to improve the health and wellness of 125 households supported by Mutual Housing by increasing access to healthy food options and meals. In 2023, we reached this goal. In February 2024, we learned we could get an extension for this grant and finish purchasing items with unused funds. We were able to get this approved within Mutual Housing and began purchasing bulk foods and kitchen items that had not been purchased previously.

We continued our food distribution program which had grown and been successful the previous year. Our dedicated resident volunteers continue to assist with the program and we were able to get an food and nutrition intern from Sac State to learn about our program, assist as necessary, and create a project for our residents. This intern has also assisted in getting feedback from residents about what foods and supplies are still necessary for the pantries to be the most successful. In general, we learn that the most important items are fresh produce, culturally specific food, and special treats for our younger residents. Funds this quarter were spent on these items.

We receive food donations monthly from the Yolo Food Bank which provides, on average, 7lbs of fresh produce and 8-10lbs of non-perishable food per household. This far exceeds our goal of 2lbs of food to recipients. In April, we served 145 households, in May we served 121 households, and in June we served 118 households. Overall, this make sense as we tend to serve less boxes during the summer months and are still meeting our measurables with 125 unique households. We have grown significantly at our Spring Lake site. This past quarter a new Resident Service Coordinator started at the Spring Lake and Twin Pines site and is directly responsible for the growth seen through her connection to residents.

	Adult- April	Adult- May	Adult- June
Tremont Green	19	10	15
Twin Pines	9	22	21
New Harmony	18	23	20
Owendale	26	30	30
Moore Village	14	9	9
Spring Lake	59	27	23
TOTAL	145	121	118

This concludes our Yolo Food Justice grant. This grant has allowed us to build pantries and expand our food distribution services at our six Yolo County sites far exceeding our original goals. The pantry usage is more difficult to measure than the food box distribution. However, on average we are restocking about 60lbs of food each week per site meaning we are restocking about 360lbs of food a week or about 1440lbs a month. This is made possible through the bulk purchases from this grant and from generous donations from the Yolo Food Bank.

ARP PERFORMANCE PROGRESS REPORT

Please note that this is a template. You can use it to report on the progress of your project.

Title Project:	Food and Equipment for RISE Food Closet
Name of the organization:	RISE, Inc

Reporting Period: April 1, 2024 – June 30, 2024

Purpose/Goal:

The purpose of this program is to acquire equipment that will enhance the program capabilities and expand the variety of food items offered at our RISE Food Closet and Food Distributions.

Progress Report:

- Key Project Updates: The program is starting on July 2024
- ARP Performance Measures (from contract):
 - **How much did we do:** There is no information to report for the April 1 – June 30 reporting period.
 - **How well did we do it:** There is no information to report for the April 1 – June 30 reporting period.
 - **Is anyone better off:** There is no information to report for the April 1 – June 30 reporting period.
- Challenges (if applicable): There is no information to report for the April 1 – June 30 reporting period.

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Program Supplies	\$0	\$0
Total Expenditures	\$0	\$0

ARP PERFORMANCE PROGRESS REPORT

Title Project:	Electrification Retrofit Rebate Outreach (ERRO) Program
Name of the organization:	Valley Clean Energy (VCE)

Reporting Period: April 1, 2024 – June 30, 2024

Purpose/Goal:

The Electrification Retrofit Rebate Outreach (ERRO) Program is a two-year comprehensive outreach program to encourage low-income households in unincorporated Yolo County to access \$1 billion in available State electrification rebates, as well as other related electrification retrofit rebates for existing residential homes. Helping these households reduce ongoing costs will have long-term economic benefits as well as reduce greenhouse gas emissions associated with higher electricity use. Project success will be measured by the number of households reached and the dollar amount of rebates accessed successfully.

Progress Report:

- Key Project Updates:
 - Outreach Strategy has been drafted
 - Rebates are being researched
 - Monthly progress meetings are being observed
 - Scope of Work has been updated
 - Concierge Service (customer-facing resource) has been approved by the VCE Board and contracting completed. Regular meetings bi-weekly.
 - Business Requirements are being drafted for the Concierge Service
- ARP Performance Measures (from contract):

Performance Measures Framework	Outcome Measure	Data Tracking Frequency	Outcome Link to ARP Narrative
How much did we do?	Number of people reached	Quarterly	Measure E-2: Reduce Energy Consumption in Existing Residential and Non-Residential Buildings of the <i>Yolo County Climate Action Plan</i>
How well did we do it?	Number of existing homes converted to all electric	Quarterly	Measure E-2: Reduce Energy Consumption in Existing Residential and Non-Residential Buildings of the <i>Yolo County Climate Action Plan</i>

ARP PERFORMANCE PROGRESS REPORT

Is anyone better off?	Associated greenhouse gas reduction quantification	Quarterly	Measure E-2: Reduce Energy Consumption in Existing Residential and Non-Residential Buildings of the <i>Yolo County Climate Action Plan</i>
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- Challenges (if applicable): n/a

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Personnel/Salaries	\$1471.08	822.48
Total Expenditures	\$1471.08	

ARP PERFORMANCE PROGRESS REPORT

County of Yolo

Subaward/Project Number: PO4295

CFDA Number: 21.027

During the first two quarters of 2024, Tuleyome completed a new trail at Valley Vista Regional Park. This trail provides a slightly easier route up the first climb and provides new views and explores an area of the park that was previously inaccessible. Completion of this trail was the Eagle Scout project for Zev Fox, from Davis Troop 139.

Tuleyome's Adventures and Engagement Director, Nate Lillge, has discussed the proposed trails at Valley Vista with members of the community on many hikes and events. The overwhelming response is one of excitement – especially from Capay Valley residents. Valley Vista Regional Park is easy to get to and provides a wonderful alternative to Stebbins Cold Canyon Reserve – a comparable hike that is easily accessible to Yolo County residents.

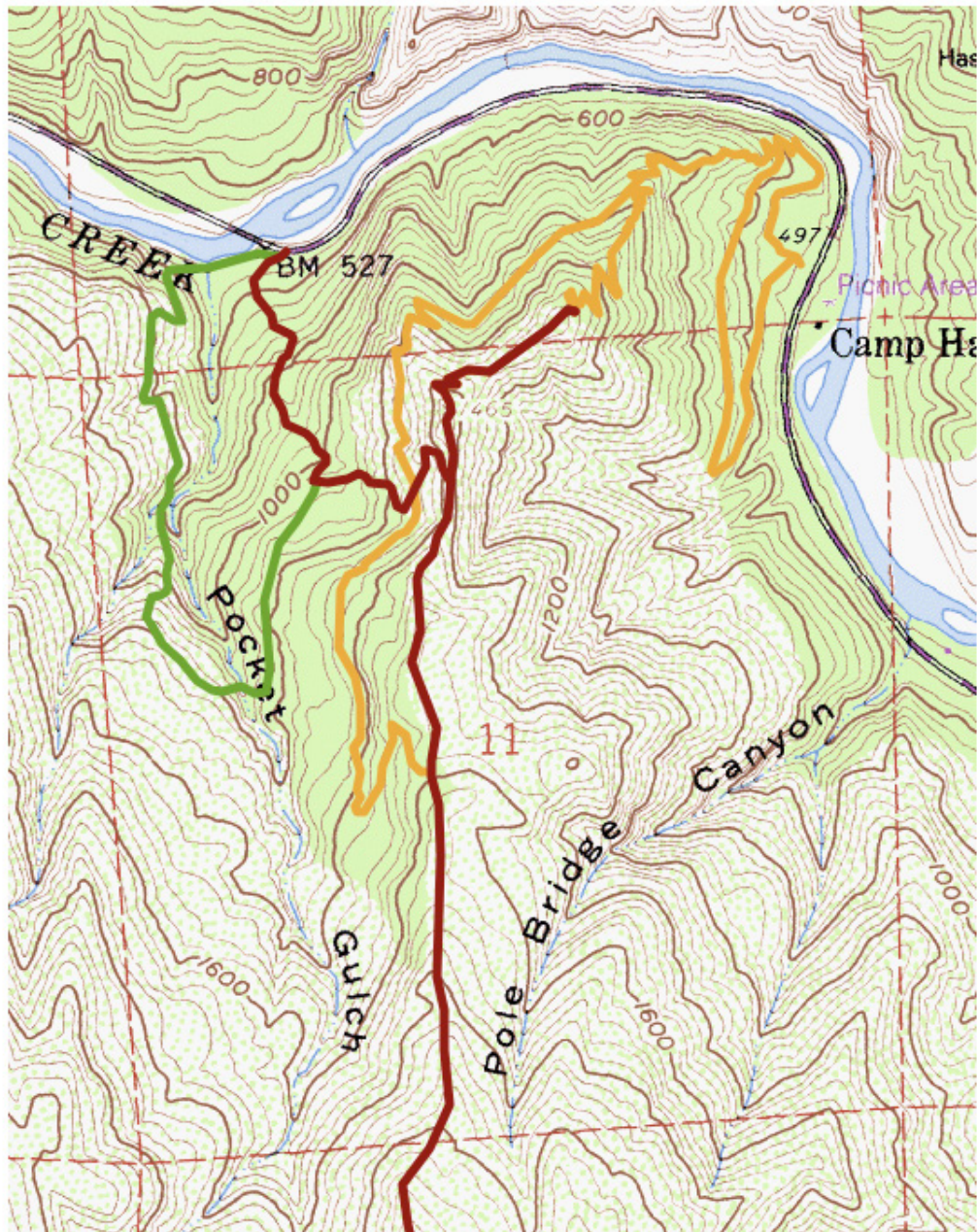
Through the duration of this agreement, Tuleyome has hosted 10 volunteer workdays at Valley Vista with a total of 53 volunteers. These volunteers created about 0.75 miles of new trail across rugged and steep terrain. Additional workdays had been scheduled and planned but weather and trail conditions forced the postponement of these.

During the term of the award, Tuleyome completed about a third of the anticipated distance. The time spent was about a third of the anticipated time.

Tuleyome would like to extend this agreement to complete the trail network at Valley Vista Regional Park. The trail to be completed is shown in green in the following map. To do this, we would host additional volunteer workdays (trail flagging and trail building) as well as including the Sacramento Regional Conservation Corps (SRCC). SRCC would provide a crew of six corpsmembers and one crew supervisor for this project. Tuleyome would recruit volunteers to support the work done by SRCC. Tuleyome believes that this is a great opportunity to complete the proposed trails by June 30, 2025.

ARP PERFORMANCE PROGRESS REPORT

Valley Vista Regional Park



Existing fire roads in red. Completed trails in orange. Proposed trails in green.
(Proposed locations approximate)

ARP PERFORMANCE PROGRESS REPORT

Title Project:	Valley Vista Trails – Completion of Trail Network
Name of the organization:	Tuleyome

Reporting Period: January 1, 2024 - June 30, 2024

Purpose/Goal:

Completion of Trail Network in Valley Vista Regional Park

Progress Report:

- **Key Project Updates:**
 - Tuleyome hosted 2 workdays at Valley Vista Regional Park (February 24 and 25, 2024). These workdays were held in coordination with an Eagle Scout candidate from Davis Troop 139. In preparation for these workdays, Tuleyome and the Scout reflagged the route to ensure viability.
 - Sacramento Regional Conservation Corps (SRCC) contacted Tuleyome regarding projects. Tuleyome suggested bringing a crew of 6 corpsmembers and 1 supervisor to complete the remaining trails and touch up the entire network. Tuleyome has been assisting SRCC as they apply for funding.
 - Tuleyome met with Ryan Pistoichini to discuss work progress at Valley Vista Regional Park.
 - During the meeting, Ryan stated that Yolo County is interested in continuing our partnership to complete the trails at Valley Vista, which would include continuing to provide funding after the current agreement ends at the end of June 2024.
 - Tuleyome continued to work with Sacramento Regional Conservation Corps (SRCC) to determine the feasibility of corpsmembers completing the trail network at Valley Vista Regional Park.
- **ARP Performance Measures (from contract):** A total of 27 people volunteered for the workdays, completing over 1400 feet of trail. This completed the new trail and provides users with an additional route within Valley Vista Regional Park. Tuleyome worked with Yolo County and Sacramento Regional Conservation Corps to find funding and opportunities to continue work on the trail network at Valley Vista Regional Park.
- **Challenges (if applicable):** Due to other contacts and projects, Tuleyome has not yet had time to revisit the new trail. Tuleyome will visit in late spring/early summer to check on the new trail. No fieldwork was done as Tuleyome fulfilled other grant obligations and the temperatures increased to make fieldwork unsafe.

ARP PERFORMANCE PROGRESS REPORT



Blue Oak before trail



Trail leading to Blue Oak



Valley Vista hillside

ARP PERFORMANCE PROGRESS REPORT



Valley Vista hillside with new trail



Volunteers during Eagle Scout project at Valley Vista Regional Park



Davis Troop 139 Eagle Scout, Zev Fox, with Tuleyome's Adventure and Engagement Director, Nate Lillge, at Valley Vista.

Welcome Baby (WB) Pathway in CHILD Project: Road to Resilience (R2R)

Reporting Period: April 1, 2024 – June 30, 2024

First 5 Yolo is grateful for the partnership with Yolo County and its dedication to serving the County's youngest children and families through the pandemic, at this most critical time. Since the last Q3 progress report, Welcome Baby has served more families and increased coordination among multiple health systems. Specifically, First 5 Yolo partnered with 10 different medical systems serving families in Yolo County which include CommuniCare+OLE Health Centers, Sutter Davis, Elica Health Centers, Winters HealthCare, Northern Valley Indian Health, Dignity Healthcare, Kaiser Permanente, UC Davis Medical Center, Capital OBGYN, and Partnership Health Plan. All partners are actively referring eligible patients into the Welcome Baby program, greatly increasing the reach of the program across the county. Welcome Baby nurses and the Medical Outreach Liaison are rounding at Sutter Labor & Delivery and Woodland Memorial Hospital. Rounding has been an effective strategy for engagement by facilitating warm handoffs into the Welcome Baby program. Importantly, First 5 Yolo filled the position of the Welcome Baby Community Outreach Specialist with a qualified candidate who is actively attending community events to increase awareness and enrollment into Welcome Baby.

During the reporting period, First 5 Yolo accomplished the following activities:

1. During Quarter 4 FY23-24, 127 families were enrolled in Welcome Baby and received evidence-based Baby Basics health literacy materials. Of those families, 76 gave birth during the reporting period and received WB nurse home visits. Importantly, almost all WB enrollments occurred prenatally which is a critical factor in early engagement and retention through the early postpartum period. Hospital staff are supporting the connection to Welcome Baby at Labor and Delivery for these families as well as those not yet enrolled at time of delivery.
2. In collaboration with partners, all WB positions are filled including WB registered nurses (2.0 FTE), Medical Outreach Liaison (1.0 FTE), WB Data Analyst (.5 FTE), WB Community Health Worker (1.0 FTE), and an WB Behavioral Health Home Visitor (1.0 FTE). The WB Community Health Worker is trained as both a resource specialist and Healthy Families America home visitor so they are able to meet the needs of the community through both short- and long-term supports. In addition, First 5 Yolo hired a part-time (15 hours/week) Welcome Baby Community Outreach Specialist to facilitate increased community referrals (see below for more details).
3. In Quarter 4 FY23-24, First 5 Yolo filled the Welcome Baby Community Outreach Specialist position with a qualified candidate to support with building community referrals and create greater community awareness of Welcome Baby. The Community Outreach Specialist will support strengthening partnerships with Yolo County Office of Education and local school districts to send referrals into Welcome Baby. In addition, the Community Outreach Specialist will be engaging other community organizations including Yolo Food Bank, Yolo County Libraries, UC Davis student services, and Empower Yolo.
4. First 5 Yolo has worked with partners to ensure all WB staff are trained in trauma-informed care and their respective specialties. WB registered nurses have been trained in Primary Care in CC+OLE and have completed lactation courses to enhance their lactation training. Community Health Workers are trained using the Healthy Family America evidence-based curriculum.

5. First 5 Yolo is partnering with renowned health literacy and equity expert, Health Communications Partners (HCP), to deliver health literacy trainings to Welcome Baby staff. The health literacy training complements the Baby Basics health literacy materials provided to every WB family. Health Communications Partners developed a health literacy course based on WB program needs which all WB staff have completed. In addition, HCP leads live learning sessions to consolidate information, answered questions, and provided additional tools to facilitate stronger health communication.
6. In Q1 FY23-24, rounding began at Dignity Woodland Hospital Labor & Delivery to facilitate warm-handoffs and outreach for WB, similar to the process established at Sutter Davis Hospital. This process has significantly increased referrals for Dignity patients and expanded the reach of Welcome Baby. Furthermore, Welcome Baby has supported Dignity patients in reestablishing care given the recent the discontinuation and then agreement between Dignity Health and Partnership Health insurance.
7. Welcome Baby has accomplished ground-breaking coordination among multiple health systems serving birthing persons and infants. Specifically, Welcome Baby is now partnered with 10 different health systems serving Yolo County patients. Welcome Baby is coordinating care for families through developing care plans and sharing information between health providers thereby ensuring families receive timely medical care.
8. First 5 Yolo staff have convened regular meetings to coordinate Welcome Baby partners and engage in continuous quality improvement of Welcome Baby services. During these meetings, partners have refined workflows, discussed ongoing strengths and challenges of program implementation, and have monitored data collection for quality improvement.
9. First 5 Yolo has partnered with the evaluation team from University of California, Davis to develop and implement a WB evaluation plan. First 5 Yolo meets regularly with the evaluation team to monitor and evaluate programmatic data. This quarter, the UCD Evaluation team conducted interviews with important stakeholders and health providers to receive feedback about Welcome Baby. These interviews are currently being analyzed and written up in a short report. We expect this report to be finished before Dec. 31st, 2024.
10. First 5 Yolo and the Welcome Baby Coordinator are responsible for coordinating and hosting the Home Visiting Collaborative in Yolo County. This is a crucial meeting where home visiting programs and partners can collaborate on increasing efficiency in referral processes, discuss barriers, and highlight community needs. Currently, there are 11 home visiting programs represented with 20 staff attending the meetings. The Home Visiting Collaborative has finalized a mission statement to help guide the work of the collaborative and will continue to form both short- and long-term goals that align with the mission. In addition, the Collaborative is maintaining an online excel form to track capacity and changing eligibility of participating home visiting programs.
11. Importantly, First 5 Yolo working towards integrating its two home visiting initiatives, Welcome Baby and The CHILD Project: Road to Resilience. Thus far, Welcome Baby (WB) and The CHILD Project: Road to Resilience (R2R) were connected but separate programs with Welcome Baby serving MediCal/uninsured birthing persons with a postpartum visit from a nurse, and R2R providing longer-term home visiting in either Behavioral Health or Healthy Families America home visiting pathways. However, starting July 1, 2024, the two programs will be integrated to form Welcome Baby: Road to Resilience (WB:R2R). First 5 Yolo staff have spent the last few months working strategically with partners to integrate these two programs into WB:R2R. This effort includes updating consent forms, strategically aligning Scopes of Work (SOW) to reflect new

integrated activities, developing new outreach materials, developing a cross-program training plan, preparing data systems to account for integrated data, updating program manuals, referral flows, and screening processes. F5Y is currently finalizing an universal consent to be used for the whole WB:R2R program. In the next months, First 5 Yolo looks forward to fully integrating WB and R2R to provide Yolo County families with prenatal and postpartum home visiting services based on need in an effort to address the maternal health crisis and support birth equity.

12. In reviewing annual data, a trend was identified of CC+OLE seeing fewer total perinatal patients throughout the year. First 5 Yolo is actively working with CC+OLE to understand the drop in population as it relates to overall birth rates in the County.

Quarterly Performance Measures	Count
Number of families enrolled in Welcome Baby	127
<i>Davis</i>	12
<i>West Sacramento</i>	32
<i>Woodland</i>	66
<i>Rural</i>	17
Number of completed nurse home visits	76
<i>Davis</i>	12
<i>West Sacramento</i>	20
<i>Woodland</i>	35
<i>Rural</i>	9
Number of staff trained on Baby Basics (or similar); trauma-informed care/other	8
Number of mothers screened for social and medical risk over time	76
Number of mothers receiving lactation support over time	67
Number of direct connections to Covid-19 vaccines resources	6

As seen in the table, Welcome Baby served families in all areas of Yolo County with the highest numbers in West Sacramento and Woodland. This is not unexpected given Woodland and West Sacramento have the highest birth rates in the County. All hired Welcome Baby staff (n = 8) have been trained in trauma-informed care and will continue training into the next quarter. All mothers seen during the reporting period received social and medical screenings. As for lactation support, 67 mothers were provided lactation support while the other 9 were exclusively formula feeding and offered infant feeding support. Breastfeeding has significant health benefits both for the birthing person and infant (e.g., reduced risk of SIDS, child death, infection) as well as supports parent-child bonding. Unfortunately, many families do not receive needed lactation support early in the postpartum period leading to low rates of exclusive breastfeeding at 3 months and racial/ethnic disparities in these rates.

As this is a Q4 quarterly review, additional annual measures are included below. Welcome Baby has been critical in bridging the gap between obstetrics and primary care by ensuring both parents and children are connected to a medical home and have the resources to complete appointments (e.g., transportation, childcare). By identifying issues early—just after the birth of a baby—Welcome Baby is connecting families to much-needed resources to foster resilience and prevent deleterious outcomes such as child maltreatment.

Annual Performance Measures	Count	%
Number of families enrolled in Welcome Baby	454	--
<i>Q1</i>	122	--
<i>Q2</i>	106	--
<i>Q3</i>	99	--
<i>Q4</i>	127	--
Number of completed nurse home visits	311	--
<i>Q1</i>	84	--
<i>Q2</i>	79	--
<i>Q3</i>	72	--
<i>Q4</i>	76	--
# and % of mothers with positive depression screen that were connected to services within 30 days	12	100
% of mothers completing their postpartum visit*	181	91.2
# and % of referrals made that were connected, by type	1,481	98
<i>Help Me Grow</i>	286	92
<i>W.I.C.</i>	310	99
<i>Lactation Consultant</i>	75	100
<i>Behavioral Health</i>	7	100
<i>Healthcare Services (e.g., medical home, insurance)</i>	295	100
<i>Community Services (e.g., Yolo Crisis Nursery, Yolo Food Bank)</i>	508	100

*CommuniCare OLE Health Center Patients with a Welcome Baby visit

Baseline Population Indicators	Count	%
Child Abuse and Neglect Rates in Yolo County*		
<i># of children 0-5 with one or more allegations of abuse and neglect</i>	600	
<i># of children 0-5 with substantiated maltreatment</i>	130	
<i># of children 0-5 in foster care</i>	85	
MediCal Rates for Maternal and Child Health Indicators in Yolo County		
<i>% of children completed two more well-child visits by 6 months</i>	--	59.4**
<i>% of children up-to-date on immunizations by age 2</i>	--	44.3**
<i>% patients with timely postpartum care</i>	--	42.7**
<i># of emergency room visits</i>	7,677 ^a	

*California Child Welfare Indicators Project (2023-2024);**Partnership Health Plan rates (2022-2023);

^aKidsData.org 2020.

Welcome Baby is making a significant impact on families by ensuring connection to both medical and community resources (see quotes below). The numbers of families served and enrolled continues to grow with over 300 nurse home visits being completed this fiscal year 23-24. Importantly, many providers and

families have expressed their gratefulness for Welcome Baby including the connection to longer-term home visiting support in Road to Resilience.

“You helped connect me to great resources with [R2R home visitor], and you were respectful. You made me feel comfortable. I loved it.”

-Welcome Baby Parent

“You were very helpful with getting the doctors attention. I felt like I was saying there was something wrong, but I wasn't being heard. You helped the doctor to listen. It was so helpful. I would like to recommend this program to my friends in the future.”

-Welcome Baby Parent

For questions regarding this report, please contact Gina Daleiden, Executive Director at gdaleiden@first5yolo.org.

**DST Performance Measures
April 2024 – June 2024**

Performance Measures Framework	Outcome Measure	Data Collection Method	Data Tracking Frequency	Outcome Link to ARP Narrative
How much did we do?	12 volunteer participants & 4 Streets Team Enterprises employee participants at any point in time (Goal 25 unique individuals)	DST Clarity System	Monthly	Reduce impacts of homelessness on the community
How well did we do it?	<ul style="list-style-type: none"> • 780 of volunteer hours performed by Team Members • 73,053.75 gallons of debris removed from each project area • 842 Needles removed from each project area 	DST Clarity System	Monthly	Reduce impacts of homelessness on the community
Is anyone better off?	<ul style="list-style-type: none"> • 3 Team Members obtained gainful employment • 2 Team Members sheltered through Project Homekey • 1 Team Member housed 	DST Clarity System	Monthly	Reduce impacts of homelessness on the community

Key project updates and challenges:

Streets Team Enterprises: We recently hired for our new STE Lead position. We currently have 3 Leads on shift, and are looking to hire another Lead in August! We also will be announcing the new **STE Motel Assistant** position this week. We will begin hiring after our summer break and are excited to open up 5 new volunteer slots on our roster. This will bring our DST West Sac total to 5 STE Leads & 17 volunteers!

Volunteer Participation: We’ve seen a huge increase in volunteer participation this quarter. The Team has been motivated to volunteer on shift for numerous reasons, i.e. beautifying their community, volunteer appreciation initiatives, and continued City collaboration. The biggest barrier we’ve faced recently has been the heat waves. This has resulted in Team Members needing to leave shift earlier to stay safe or the Team working in areas that have shadier spots. Despite this barrier, the Team has collected as much trash on shift as in cooler months while working with the City to clean hundreds of pounds of debris at encampments and on the streets.

West Sac Hotel Service Agreement

Performance Measures:

Performance Measures Framework	Outcome Measure	Data Collection Method	Data Tracking Frequency	Outcome Link to ARP Narrative
How much did we do? # Individuals served 32 Individuals served between April 1, 2024 and June 30, 2024	50 individuals annually	HMIS	Monthly	The Interim Homeless Housing Program seeks to provide emergency housing for West Sacramento homeless residents. The program will provide supportive services to program participants, including getting them document ready by assisting with procuring their government ID, birth certificate and social security card, to enable them to be placed in permanent housing. Program participants will receive supportive services to enable them to be placed into permanent housing. Supportive services will assist program participants to apply for SS/SSI, medical and other financial assistance programs. Additionally, program participants will be assisted to apply for and receive health benefits.
How well did we do it? # of individuals who increased their financial support 9 Individuals increased their financial support between April 1st 2024 and June 30th 2024.	10 individuals annually 25 individuals annually	HMIS	Monthly	
# of individuals who increase their physical and behavioral health engagement 5 Individuals increased their physical and behavioral health engagement between April 1st 2024 and June 30th 2024.				
Is anyone better off?	15 individuals annually	HMIS	Monthly	

of individuals who obtain stable, affordable permanent housing.

3 attained permanent housing between April 1st, 2024 and June 30th, 2024

medical assistance that they need, assisting them with applying for any financial benefits and getting them document ready by assisting with procuring their government ID, birth certificate and social security card so that they may be independent and transition into permanent housing.

Key Project Updates and Challenges:

In mid-May, the manager for the Downtown Streets Team (DST) case management team resigned from his position leaving the position vacant. Gina Saraceni who served as one of the DST case managers applied for the position and began working in that management role as of June 1st. For the month of June, Ms. Saraceni conducted interviews to hire a new set of case managers for the Flamingo program.

The City completed an RFP for the installation of a vehicle and pedestrian gate at the front of the Flamingo Motel property. However, the vendor selected to complete the work was unable to submit the required permits with the City to begin completion of the gate. As a result, the vendor's contract with the City was rescinded and the completion of a gate installation remained pending as of June 30th.

ARP PERFORMANCE PROGRESS REPORT

Title Project:	Farm to Folks
Name of the organization:	Woodland Food Closet

Reporting Period: April 1, 2024 – June 30, 2024

Purpose/Goal: To work with local small farmers to recover locally grown fruits and vegetables that otherwise would go to waste, then distribute them to community members via the Woodland Food Closet.

Progress Report:

- Key Project Updates: Over 1,100 lbs. of locally grown fruits and vegetables have been recovered.
- ARP Performance Measures (from contract): We are recovering much more food than originally anticipated. We expect to exceed our 2,000 lbs. goal before the end of July.
- Challenges (if applicable): Not Applicable

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Personnel/Salaries	\$2202.46	0.00
Operating Expenses	\$427.72	0.00
Total Expenditures	\$2630.18	0.00

TO: Bernice Espitia
American Rescue Plan Project Manager – County of Yolo

FROM: Kathleen Glassman
Program Administrator Early Learning and Care
Yolo County Office of Education

RE: Yolo County Childcare Connections Network ARP Quarterly Report
April 1, 2024 – June 30, 2024

The following is presented as an update on the third quarter reporting of the Yolo County Childcare Connections Network (April 1, 2024 – June 30, 2024)

Project Background:

The Childcare Connections Network will be developed to 1) support existing licensed childcare centers, licensed Family Childcare (FCC) providers and family, friend, and neighbor (FNN) providers in Woodland and rural Yolo County; and 2) grow and expand the network of childcare providers to increase available childcare slots for infants and toddlers and school-age childcare.

There is a growing need to serve an increasingly diverse child and youth population. The race and ethnicity demographics for children in Yolo County are as follows: Hispanic or Latino (46%), White Not Hispanic (36%), Multiracial/Ethnic (10%), Asian (6%), African American (9%), Other (1%), Pacific Islander (<1%) and American Indian or Alaskan Native (<1%)

During the 4th quarter reporting April 1, 2024 – June 30, 2024, \$4,419.91 was spent on providing dinner, overtime for staff who provided support for those attending, on-demand translation services, and supplies. Additionally, between July 1st, 2023 to March 31st, 2024 \$2,297.34 was spent but had not been invoiced for. Included is an invoice for all expenditures totaling \$6,717.25.

A Childcare Coordination Network Orientation was held on July 25, 2023, at the Yolo County Office of Education Conference Center. Since the orientation meeting, network meetings were held on October 24, 2023, November 14, 2023, January 16, 2024, February 20, 2024, March 19, 2024, April 16, 2024, and May 14, 2024. Additionally, our last meeting for the 2023-2024 school year was held on May 14, 2024.

There have been between 7 – 10 in-home childcare providers in attendance each month. The last meeting on May 14th was an especially significant gathering to acknowledge the mutual connections and support this past year of networking has

provided. The topics presented throughout the year have been relevant and meaningful to the childcare providers. Presentations by the Yolo Library, Help Me Grow, Cal-Fresh, Behavior Support by YCOE IEEEP staff and United Way, Dolly Parton Literacy programs are among the community partnerships that supported the Yolo County Childcare Connections Network. At each meeting dinner along with aligned resources and materials were provided to participants. At the last meeting community partners along with YCOE offered essential learning materials to support providers which included paper, books, glue, pencils and crayons, social-emotional, fine and gross motor materials.

We will continue to sustain the significant partnerships that have formed as a result of the Yolo County childcare Connections Network through aligned funding streams.

TO: Berenice Espitia
American Rescue Plan Project Manager, County of Yolo

FROM: Le Taunya Westergaard
Project Coordinator, Yolo County Office of Education

RE: Sustaining Childcare and Early Learning in Yolo County at Greengate ARP
(American Rescue Plan) Quarterly Report
April 1, 2024 – June 30, 2024

The following is presented as an update on third quarter reporting of the Yolo County at Greengate ARP (American Rescue Plan) Quarterly Report.

Project Update:

During this quarter, sitework (including grading and storm system) for the project was completed, the portable was placed in its permanent location, site concrete (sidewalks and curbs) was poured, play equipment was installed, site fencing began, blacktop parking area was installed, and the exterior painting was completed.

The Support Operations Team and the ECE department have worked tirelessly to meet the new center's opening deadline with a tentative date of August 14th. The Early Head Start classroom furnishings and materials have been ordered and will be delivered on August 5th. Policy Council members along with City Council representatives toured the site for a preview of the anticipated opening. Upon the opening of the new ECE center, we anticipate being fully enrolled and staffed.

During this period, we have accrued invoices for this funding source in the amount of \$312,914.78. The TOTAL expenses to date are \$1,161,074.66 which includes funding from multiple resources.

Project Background:

The 2020 Yolo County Local Childcare Planning Council Needs Assessment stated an immediate need for the following in Yolo County:

- Strengthening the childcare workforce
- Continued training and technical support to childcare providers
- Establishing a unified early learning infrastructure; and
- Increased awareness and increased funding for quality subsidized childcare.

The highest need is for infant and toddler care with a gap of 3,834 licensed childcare slots specifically to care for children 0-2 in Yolo County. This project, sustaining childcare and early learning in Yolo County at Greengate Project is for the installation of a vacant portable classroom donated to YCOE and will be used to provide an infant and toddler center in Woodland, resulting in 16 additional slots.

This site would allow teen parents attending Cesar Chavez Community School to have their infant and toddler receive childcare services at the school site, which will also be available for community participation.

This proposal will allow for growth and expansion of much needed childcare slots for infants and toddlers. Additionally, professional development for providers caring for vulnerable children can improve the quality of care.



To: Yolo County Board of Supervisors
From: Jessica Hubbard, Executive Director, Yolo Community Foundation
Date: July 31, 2024
Re: Grant Report, Yolo NEON (Subaward #5354)

I am pleased to share our progress on the Yolo NEON project. While our initial progress was slowed due to the departure of a key staff person, we are very pleased with our recent progress on this project, and we remain confident in our ability to complete all objectives within the expected timeframe.

Project History & Objectives

Yolo NEON is a program of the Yolo Community Foundation, funded by Yolo County. It will help 25- 50 Yolo County-based nonprofits to increase efficiency and decrease risk by strengthening their operational foundation (e.g., finance, HR, legal, etc.), thus increasing their capacity to serve the people of Yolo County. Through this project, we will guide nonprofits through the process of refining their back-office policies and procedures, for the purpose of maximizing impact by increasing efficiency and decreasing risk. Back office functions that are addressed through this program may include finance, legal & risk management, human resources, technology & security, etc.

First, in partnership with relevant subject matter experts, we will create a checklist or roadmap in each of our priority operations areas that covers the policies, processes, and procedures that a well-run nonprofit should have in place. Then, in partnership with our experts, we will build on this checklist with a six-part program: 1. Assessment Tool (help nonprofits identify priority focus areas), 2. Best Practice Library (sample policies, templates, checklists, etc. To minimize the workload for participating nonprofits and maximize the quality of the resulting policies and procedures), 3. Expert support (group and on-on-one training), 4. Seal of operational excellence (exploring possibility of “good housekeeping seal” for nonprofits that successfully complete the program), 5. Cohort model (20-35 nonprofits to complete the program as a cohort, offering one another peer learning and support), 6. NPLA expansion (20-40 nonprofits to engage with the program through one-off workshops on specific topic areas, through the framework of our existing Yolo County Nonprofit Leaders Alliance initiative).

Key Project Updates

This report covers grant activities from April through July 2024; we have also included our progress through July 31, 2024, the date we submitted this report. From February 1, 2024 through March 30, 2024, YCF worked with Yolo County to refine and complete the contract. To be responsive to Yolo County’s request to bring grant activities substantially to a close by December 31, 2025 YCF revised the scope and schedule of deliverables, with input from county officials. The subaward was signed on March 8, 2024. YCF received initial start-up funding on April 1, 2024.

During this same timeframe, YCF’s program manager, a key YCF staff member assigned to work on this project, resigned her employment with YCF. While this slowed our initial progress on the project, we have recently made substantial progress. We have also made an offer, which was accepted, to a new

program manager whose background is an excellent fit for this project; she starts her role with YCF on August 13, 2024. This new employee will play a key role in Yolo NEON development, implementation, and evaluation.

From April through July 2024, YCF made significant progress in the following areas: peer benchmarking, program design, subcontracting, and community input.

- *Peer benchmarking:* YCF identified and reviewed content and curricula from analogous initiatives and programs created by other organizations. Our goal here was to learn from these peers and ensure that our proposed offering is comprehensive and fully meets our participants' needs. In conducting this landscape analysis, YCF has noted that the majority of peers focus on providing templates and checklists, as does Yolo NEON; however, our program offers substantial coaching and implementation support that is rare among our peers, thus representing a significant opportunity to maximize impact and add value. This benchmarking process also informed the program design, RFQu and community input work outlined below.
- *Program Design:* Informed by our benchmarking, as well as our expertise in local nonprofit needs, YCF has substantially clarified our design for this program, including our priority operational areas, the topics within each area, the core elements of the program, program timeline, role of subcontractors, etc. A review of our draft Request for Qualifications, which we are submitting with this report, provides a good summary of this program.
- *Subcontracting - Understanding requirements:* YCF engaged with Yolo County to ensure that our subcontracting process meets the requirements associated with ARP funding. We anticipate selecting approximately 5-10 subcontractors, for a total cost (over the full duration of the program) of approximately \$123,000. These subcontractors, who will be subject matter experts in the area of back-office operations that Yolo NEON covers, will create sample and template policies and will conduct group and individual training with NEON participants. We also drew on the expertise of a YCF board member with experience in this area.
- *Subcontracting – RFQu and Outreach process:* We have completed a draft of the RFQu. We had understood that we needed Yolo County's approval before issuing it, but we recently learned that Yolo County cannot in fact play that role. We are currently working to obtain a review from our own advisors and anticipate issuing the RFQu in the coming days. We have also drafted an outreach plan which we will execute as soon as the RFQu is approved. Our outreach plan involves wide-scale outreach via YCF's own channels), as well as via local networks of nonprofit consultants. We will also conduct targeted outreach to experts identified through our own work, through recommendations from local nonprofits and consultants, through lists of nonprofit consultants compiled by nonprofit associations, etc. The RFQu is due Sept. 18; we will continue to do outreach to prospective applicants as we approach that deadline.
- *Subcontracting – Exploring Other Approaches:* In the course of peer benchmarking, we identified two organizations that could potentially serve as partners to YCF in this initiative. While neither replicates the full scope of the Yolo NEON program, both offer significant expertise in this area and have the potential to help us deliver the program more efficiently and/or continue to grow the program beyond the scope of this contract. The Standards for Excellence Institute, which has very limited reach on the West Coast, offers a comprehensive self-assessment that could be very

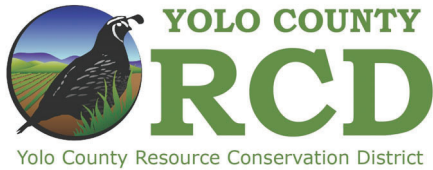
useful to our Yolo NEON participants, and it has a “replication partners” program that could allow YCF to leverage the work it has already completed. So far, it has been unresponsive to our outreach, but we continue to try to set up a meeting. CalNonprofits, the association for California nonprofits, offers sample policies and procedures in some (but not all) of our Yolo NEON focus areas. It also offers training, but on a more limited basis. We have had an initial conversation with CalNonprofits, which has expressed interest in exploring partnership opportunities, but it remains unclear whether it will ultimately be a good fit. At this time, our plan is to include these two organizations in our subcontracting outreach, in hopes that they’ll consider responding, but we don’t currently plan to pursue a more comprehensive partnership.

- *Community Input* – YCF has started drafting a survey for Yolo County nonprofits, with an emphasis on the small- and medium-sized nonprofits that will be our focus for Yolo NEON. Through this survey, we will seek input on which areas of back-office operations, and which policies and procedures within those areas, are the biggest priorities for prospective participants as they consider what they would want to learn from our program. We have also had a number of formal and informal discussions with nonprofit leaders about this program and how it could best serve them.

Challenges

YCF encountered a significant and unexpected challenge with the resignation of our program manager in March 2024. This employee played a key role in developing the Yolo NEON proposal, and her departure represented not only a reduction in available resources to conduct work on the project, but also required YCF, a small organization, to pivot unexpectedly to conduct a high-quality recruitment to fill this vacancy. Although YCF expects to bring a new program manager onboard in August 2024, and the new hire will immediately begin working on Yolo NEON activities, we have progressed at a slower pace than originally expected over the initial months of the project. However, YCF remains confident in our ability to complete all deliverables associated with the project within expected timeframes.

ARP PERFORMANCE PROGRESS REPORT



Title Project:	Yolo County RCD Scope of Work in Support of Yolo Climate Action and Adaptation
Name of the organization:	Yolo County Resource Conservation District

Reporting Period: April 1, 2024 – June 30, 2024

Purpose/Goal:

To achieve the County's goal of net-negative carbon emissions by 2030, carbon sequestration will need to play a central role in the CAAP development and implementation processes. To ensure that the Yolo County agricultural community's goals, needs, and expertise are centered in the CAAP development process, County Staff identified the Yolo County Resource Conservation District (RCD) as a trusted partner who could help lead and facilitate conversations with the agricultural community. This work includes, but is not limited to, engagement with farmers, farm workers, private landowners, the Yolo County Farm Bureau, and the agricultural industry and other agricultural groups; facilitation of the Climate Action Commission's Natural and Working Lands Working Group; working with the CAAP consulting team to support the development of an inventory of natural and working lands emissions by type; contributing to the development of measures to support adaptation and resilience strategies that relate to natural and working lands including regenerative agriculture and open space, transportation and infrastructure; and drafting final CAAP products relating to natural and working lands.

Progress Report:

- Key Project Updates FY 23-24, Fourth Quarter
 - Convened TAC meeting to review and evaluate CAAP Strategy 8
 - Convened TAC meeting to review and evaluate draft CAAP Chapter 4 and Strategy 8, other sections
 - Feedback on draft Strategy 8 in April, May that included RCD input and incorporated TAC feedback. This feedback was substantive and provided insight into soil carbon amendment interest from growers and potential for Carbon sequestration that had not yet been included in the CAAP.
 - Feedback on draft CAAP Chapter 4 and other sections in May and June that included RCD input and incorporated TAC feedback
- ARP Performance Measures:
 - Number of TAC meetings: 2; NWL Team meetings: 1; CAC meetings: 2
 - Number of attendees: 16 at NWL TAC meetings; 5 at NWL Team meetings
 - Breadth of consistent ag community participation: Farm Bureau (represents irrigated growers in Yolo County), Yolo County Agricultural Commissioner (all

ARP PERFORMANCE PROGRESS REPORT

crop types), Rancher, Tribal crops, Row Crops, Vineyards, Organic cultivation, Nut Crops

- Challenges: Time and capacity are always limiting factors for farmer/grower participation.

Budget:

Budget Line Item (from the scope of work)	Current Period (4/1/24 – 6/30/24) Expenditures	Previous Periods (11/22/22 – 9/30/23) Expenditures
Task 1	\$ 0.00	\$ 7,374.24
Task 2	\$ 0.00	\$21,412.86
Task 3	\$ 1,416.25	\$ 7,741.15
Task 5	\$ 4,950.20	\$ 2,160.00
Total Expenditures	\$ 6,366.45	\$38,688.25



Yolo County Resource Conservation District

221 West Court Street, Suite 1
Woodland, CA 95695

phone: (530) 661-1688

www.yolorcd.org

Invoice Date: 7/15/2024

Invoice # CY10-19

Julia Olsen
Administrative Services Analyst
County of Yolo
625 Court Street, Room 102

6/1/24 - 6/30/24

Month	June
Year	2024

Task Category	Qty	Rate	Cost
Final CAAP			\$380.00
Staff			\$380.00
Workgroup Coordinator	4	\$95.00	\$380.00
Grand Total			\$380.00

Yolo Food Bank ARP Quarterly Report	
Subrecipient Legal Name:	Yolo Food Bank (YFB) Subaward 4513
Project Title:	Student Farmers Market (SFM) / Kids Farmers Market (KFM)*
Project Period:	Oct 25, 2022 – December 31, 2024

* This program has been rebranded to the new name “Student Farmers Market” (SFM).

Quarter 3: April 1- June 30, 2024	Quarterly Report Due: 7/31/2024
Program Lead: Genevieve Pyeatt; 530-668-0690 ext. 123	Grant Report: Alex Simmons; 530-668-0690 ext. 504 / grants@yolofoodbank.org
Provided to: berenice.espitia@yolocounty.org	

Description of the Project’s Purpose:

The purpose of this project is to support operations of the Student Farmers Market program.

Desired Outcomes overall from the project:

- Sustain and/or increase number of program recipients
- To sustain and revise how to best serve our elementary school-aged children and their families throughout Yolo County, including expanding our operations to children and families in migrant centers and families of food system workers in general.

How the outcomes are measured:

- Surveys
- Evaluations
- Food distribution metrics such as pounds distributed, and number of people served.

Project Quarterly Reporting

Quarter	Activities
April 1- June 30, 2024	There were no grant activities during this period as the grant funds were spent down to cover expenses from last quarter. The billing cycle was completed after the report for last quarter was submitted.

Budget update: All funds have been spent down.

Yolo Food Bank ARP NY Quarterly Reports

Nurture Yolo – An Equitable, Sustainable Local Food System for the Health and Wellness of All Yolo County Residents.

July 31, 2024 (April-June report)

Subrecipient Legal Name:	Yolo Food Bank, a California nonprofit public benefit corporation
Project Title:	Nurture Yolo – An Equitable, Sustainable Local Food System for the Health and Wellness of All Yolo County Residents.
Project Period :	May 1, 2022- December 30, 2024

Program Lead: Genevieve Pyeatt, 530-668-0690 ext. 123	Grant Report: Alex Simmons, Grants@yolofoodbank.org
Provided To: Berenice Espitia	berenice.espitia@yolocounty.org

Description of the Project’s Purpose:

The purpose of this project is to assist Yolo Food Bank in addressing continued need for related support across Yolo County, particularly related to job loss, underemployment, and cost of food related to the COVID-19 crisis. Yolo Food Bank will reinforce the distribution system including the purchase of fixed assets or equipment to increase or sustain enhanced food distribution, food materials, salaries and overhead to support Countywide distribution. This project will sustain and increase current food security in Yolo County, by the continued development of an equitable, sustainable local food system to address these issues.

Desired Outcomes overall from the project:

- Sustain and/or increase number of program recipients
- Sustain and/or increase number of pounds provided

How the outcomes are measured:

- Surveys and evaluations
- Metrics such as pounds of food distributed and number of people served

Program information

- **Public Community Food Distributions (formerly Eat Well Yolo)** - An Equitable, Sustainable Local Food System for the Health and Wellness of Davis Residents. Includes YFB food distributions and the 16 YFB partner agencies. This program was recently rebranded to the new name “Public Community Food Distributions”.
- **Private Community Food Distributions (formerly Eat Home Yolo)** - Our Private Community Food Distributions deliver groceries to immunocompromised, elderly, or mobility restricted neighbors. This program was recently rebranded to the new name “Private Community Food Distributions”.

- **Student Farmers Market (formerly Kids Farmers Market)** - This program provides Davis elementary school children access to local produce and nutrition education. Students enjoy fruits and vegetables procured directly from local farmers in the area. This program was recently rebranded to the new name “Student Farmers Market” (SFM).

Project Quarterly Reporting

Quarter	Activities	Tools for Measurement
April 1, 2024 - June 30, 2024	<ul style="list-style-type: none"> ● During this quarter we distributed 1,355,109 lbs. of edible food through our Public Community Food Distributions and served 26,736 households (duplicated data). ● Through our Private Community Food Distributions, we distributed 53,110 lbs. of edible food to 2,127 households (duplicated data). ● During this period we held a total of 46 Student Farmers Market events, and at these events we distributed 50,368 lbs of edible food. 	<ul style="list-style-type: none"> ● Primarius software was used to track pounds of food coming in and going out in each of our programs. We use sign in sheets at our distributions to track households served. ● We use sign in sheets at our distributions to track households served.

Budget update: As of 6/30/24, including the amended funds, there was a remaining grant balance of \$683,873.62. We are still on track to spend the funds in the allotted time.

YHAA

ARP Performance Measures Template				
Purpose Statement: Program will provide expanded food access that includes a social aspect and connection to additional services to low income older adults throughout Yolo County with an emphasis on reaching persons in rural areas.				
Performance Measures Framework	Outcomes Measure	Data Collection Method	Data Tracking Frequency	Outcome Link to ARP narrative
How much did we do?	Increase the number of older adults receiving meals and connection to services.	Food truck event sign in sheets and case management reports	Monthly	More older adults will receive prepared meals in a social environment that includes access to connections to additional needed services.
West Sacramento Totals	April 2024 - 135, May 2024 - 135, June 2024 - 135 (\$20/person = \$8,100 total)			
Woodland Totals	April 2024 - 50, May 2024 - 50, June 2024 - 50 (\$20/person = \$3,000)			
Esparto Totals	April 2024 - 52, May 2024 - 55 , June 2024 - 50 (\$20/person = \$3,140)			
Davis Totals	April 2024 - 39, May 2024 - 38, June 2024 - 32 (\$20/person = \$2,180)			
Winters Totals	April 2024 - 57, May 2024 - 57, June 2024 - 50 (\$20/person = \$3,280)			
Knights Landing Totals	April 2024 - 90, May 2024 - 90, June 2024 - 95 (\$20/person = \$5,500)			
How well did we do it?	Participants report connection to food and needed services.	Surveys at food truck every 3 months	Quarterly	Surveys will show satisfaction with meals and response to requests for services.
Survey	See attached evaluation.			
Is anyone better off?	More rural older adults will have access to food and services.	Participant mapping.	Monthly	At least 66% of meals delivered will be in rural areas.

Impact Notes

This project is an expansion of our food truck project additionally funded by Agency on Aging-Area 4. Totals list above include blended funding of both Yolo ARP and AAA4. Yolo ARP funds allow us to serve more rural older adults. Each event includes opportunities for socialization with our staff and volunteers and access to our case manager for connection to services.

Which of the following best describes you?	The first statement is, "The food that (I/we) bought just didn't last, and (I/we) didn't have money to get more." Was that often, sometimes, or never true for (you/your household) in the last 12 months?	"(I/we) couldn't afford to eat balanced meals." Was that often, sometimes, or never true for (you/your household) in the last 12 months?	In the last 12 months, since last (April), did (you/you or other adults in your household) ever cut the size of your meals or skip meals because there wasn't enough money for food?	[IF YES ABOVE] How often did this happen—almost every month, some months but not every month, or in only 1 or 2 months?	In the last 12 months, did you ever eat less than you felt you should because there wasn't enough money for food?	In the last 12 months, were you ever hungry but didn't eat because there wasn't enough money for food?	Did the covid-19 pandemic impact your food access?	Were you satisfied with the meals served?	If not satisfied with the meals, how can they be improved?	Has this program improved your knowledge of other available resources?
Hispanic/Latinx	Often true	sometimes true	yes	almost every month	don't know	no	yes	yes		yes
White or caucasian	Sometimes true	sometimes true	no		no	no	no	yes, but change meals more		yes
Hispanic/Latinx	Sometimes true	never true	no		no	no	no	yes		yes
	Sometimes true	sometimes true	no		no	no	no	no	more variety, more healthy portions	sometimes
White or caucasian	never true	never true	no		no	no	no	yes		yes
White or caucasian	sometimes true	sometimes true	no		don't know	no	a little	yes		yes
White or caucasian	often true	often true	yes	almost every month	yes	not sure	yes	yes		yes
Hispanic/Latinx	sometime true	sometimes true	no		don't know	no	yes	yes		yes
White or caucasian	never true	never true	no		no	no	no	yes		yes



Yolo Food Hub Network

7th quarter report April 1, 2024-June 30, 2024

Program lead and contact information				
James Durst, (530)681-6578, jdurst@durstorganicgrowers.com				
Program purpose and statement				
New Season Community Development Corporation (NSCDC), in partnership with a consortium of private and public/non-profit groups, is creating a regional Food Hub Network that will strengthen local food supply chains, mitigate pandemic-related market disruptions for local consumers, promote resiliency and cooperation among Yolo County farmers by allowing them to more flexibly manage and extend market channels during recovery and meet the needs of institutional buyers, wholesale buyers, and retail seeking to purchase locally grown food.				
Performance measures Framework	Outcome measure	Data Collection Method	Data Tracking Frequency	Outcome Link to ARP Narrative
What did we do during quarter 6	ongoing bi-monthly planning and reporting meetings held by YFH steering committee		ongoing	On going planning meetings with YFH partners, mainly Valley Vision, New Season, Capay Farm Shop, and Project manager and architect.
	fundraising committee continues to meet and pursue granting opportunities		ongoing	Facilities: New Season ED Sue Heitman and grantwriter Rebecca Brams have received notice we will be receiving a RFSI grant for construction in October 2024. We are pursuing 3 other grants at this time as well.
	Project Manger and Architect meetings		one time	working closely with project manager, architect, and engineering and the building department to get renovation plans shovel ready to begin tenant space preparation once RFSI grant funding is approved and received in October. Prioritizing building shell engineering repairs.
	recruiting tenants		one time	Capay Mills is a committed tenant and would like to occupy one space in the building for his cleaning, milling, grinding, and packaging operation for local grains into flour. We are working closely with a contractor to see the cost of readying one space for occupancy in the next few months.
	Project manager		ongoing	Project manager is working closely with New Season to have permits in place by October to begin construction.
	On going meetings, visitations with other food hub operations across the country		ongoing	Continuing research for YFH operations.
How well did we do it?	jobs created			
	Jobs created		ongoing	no new jobs were created during this quarter.

				executive director was hired to help with fundraising, community and political support, and overall coordination of the Yol Food Hub moving forward. A parttime office administrator was hired for New Season.
	New Season			
	1 job (grant writer)		ongoing	Rebecca Brams has been working with New Season and the Food Hub for one year now.

ARP PERFORMANCE PROGRESS REPORT

Title Project:	Galileo Place Adult Day Program
Name of the organization:	Yolo Hospice, Inc., dba YoloCares

Reporting Period: Q4: April 1, 2024 – June 30, 2024

Purpose/Goal:

Galileo Place is part of YoloCares’ Center for Caregiver Support (CCS), established as part of YoloCares in 2022. However, CCS’s roots stem from “Citizens Who Care,” a 50-year-old Yolo County nonprofit that merged into YoloCares in 2018. Funding from Yolo County will ensure that low-income families receive caregiver respite services provided by Galileo Place adult day program throughout 2024.

Progress Report:

- **Key Project Updates:** In Q4, Galileo Place continued to serve low-income families with daily respite care at Galileo Place. An example of the profound impact of the program is the college graduation of a client’s son, who had been unable to pursue higher education because he was solely responsible for the care of his ailing father. Since his father’s dementia diagnosis, “John” was struggling to care for his father and was unable to finish the coursework that could lead to better-paying employment to help him support his family. ARP Galileo Place scholarships have given John’s father, “Milton,” a safe place to be each day, and John has successfully completed his college work and earned his degree, which he tells us would have been impossible without Milton’s Galileo Place scholarship.
- **ARP Performance Measures (from contract):** In Q3, 9 individual clients were served with 339 total days of service provided. \$30,745 of funding was spent for these services. Personnel costs reflect 25% of total personnel budget of \$75,000 for the full grant period.
- **Challenges (if applicable):** As reported in Q1, many clients have expressed interest in the program and do qualify but have no transportation to get to the program. This is especially challenging in West Sacramento, where the need is great, but transportation is difficult for potential clients. YoloCares continues to investigate ways to provide transportation to and from Galileo Place for clients who qualify, as needed.

Budget:

Budget Line Item (from the scope of work)	Current Period Expenditures	Previous Period Expenditures
Personnel	\$18,750	\$18,750
Direct Services/200 Days Care provided	\$30,745	\$18,375
Total Expenditures	\$49,495	\$37,125