

**COUNTY OF YOLO
2024-25 APPROPRIATIONS LIMIT CALCULATION**

ATTACHMENT C - Calculation

A. Limit Calculation

		<u>2024-25</u>
1. Prior Year Appropriations Limit		\$ 4,550,371,568
Add Back Trial Court Adjustment		<u>-</u>
		4,550,371,568
2. Adjustment Factors (See Below)		
a. Cost of Living*	1.1071	
b. Population*	<u>1.0003</u>	
Adjustment Factor	<u>1.1074</u>	
3. Annual Adjustment	488,727,751	
4. Trial Court Funding Adjustment	<u>-</u>	
5. Total Adjustments		<u>488,727,751</u>
6. Appropriations Limit		<u><u>\$ 5,039,099,319</u></u>

B. Available Growth Factors

1. Cost of Living Factors

a. Change in California per capita personal income	3.620%
b. Change in the assessed valuation attributable to nonresidential new construction	10.707% *

2. Population Factors

a. Change in population of county	-0.340%
b. Change in population of county combined with the change within all counties having borders contiguous to the county	-0.164%
c. Change in population within the incorporated area of the county	0.030% *

* The Chief Financial Officer (in his duties as Auditor-Controller) selected the factors to calculate the highest appropriations limit, as allowed by law.