

EXHIBIT F-PERFORMANCE MEASURES

CalWORKs EMPLOYMENT SERVICES: MENTAL HEALTH

Program Purpose To provide mental health (MH) services for California Work Opportunity and Responsibility Services to Kids (CalWORKs) Employment Services (CWES) clients in Yolo County to help them overcome barriers to achieve and maintain permanent, unsubsidized employment.

Program Information To provide mental health assessments and/or referrals to any eligible Yolo County residents that fit the target population. To assist in preventing the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by other permanent living arrangement by providing services to CalWORKs children who may also be in the Child Welfare system.

Mental health services are available to eligible CalWORKs Welfare to Work program participants with barriers to employment. Services are also available for the participants' children, if the children's conditions cause barriers to the parent's employment. The Welfare to Work participants can be referred at any time during their eligible period. Services may be individual, group and/or family based and can include support groups, medication evaluation and other support as needed.

PM1: How much did we do?

| STAFF 1.1 | <table border="1"> <thead> <tr> <th>FTE</th> <th>CLASSIFICATION</th> </tr> </thead> <tbody> <tr> <td>.05</td> <td>Associate Director of Youth and Family Services</td> </tr> <tr> <td>.10</td> <td>Youth and Family Services Manager</td> </tr> <tr> <td>3.0</td> <td>Behavioral Health Clinician</td> </tr> </tbody> </table> | | FTE | CLASSIFICATION | .05 | Associate Director of Youth and Family Services | .10 | Youth and Family Services Manager | 3.0 | Behavioral Health Clinician |
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| | FTE | CLASSIFICATION | | | | | | | | |
| | .05 | Associate Director of Youth and Family Services | | | | | | | | |
| | .10 | Youth and Family Services Manager | | | | | | | | |
| | 3.0 | Behavioral Health Clinician | | | | | | | | |
| Total FTEs: | | | | | | | | | | |
| 1.2 | # of participants in Mental Health activities: | | | | | | | | | |
| 1.3 | # of participants provided Mental Health activities by location: | | | | | | | | | |
| 1.4 | # of assessments completed: | | | | | | | | | |
| 1.5 | # of referrals to other community and CalWORKS Services: | | | | | | | | | |

PM2: How well did we do it?

| | |
|-----|--------------------------------------------------------------------------------------------|
| 2.1 | % of participants access Mental Health services within 14 days: |
| 2.2 | % of participants with a Dx visit who had at least 1 visit (Dx/follow up) within 14 days? |
| 2.3 | % of participants with a Dx visit who had at least 2 visits (Dx/follow up) within 30 days? |

PM3: Is anyone better off?

| | |
|-----|-----------------------------------------------------------------------------------------------------------------|
| 3.1 | # of participants who completed successfully that did not return for another treatment episode within 6 months. |
| 3.2 | # of participants who successfully met their treatment goals and are fully engaged in Welfare to Work services. |