



COUNTY OF YOLO

Office of the County Administrator

Gerardo Pinedo
County Administrative Officer

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FIRE DISTRICT SUSTAINABILITY ONE-TIME FUNDING FY 2024 - 2025 APPLICATION

Eligibility:

Fire Protection Districts that are unsuccessful in their attempt at a new Proposition 218 election after July 1, 2023, are eligible to request a one-time grant of County Fire Sustainability Funds up to the maximum amount only after the Proposition 218 failure has occurred.

Use of Funding:

One-time grant funds are intended to support Fire District sustainability and to assist Districts in providing the necessary staffing, equipment, and resources to ensure the safety of their communities.

Districts are strongly encouraged to use grant funding to support Proposition 218 process, such as enhanced public outreach and education. Grant requests may be made for two years unless a subsequent Proposition 218 election is held, at which point funding eligibility under this section will be reset.

Instructions: Please fill out all fields and attach any relevant supplementary documentation, such as project details, timelines, and budget.

Name of the Fire Protection District:	Yolo Fire Protection District		
Total Budget Request:	\$147,424.00	Fiscal Year:	2024/2025
Staff Contact:	Asst. Chief Manuel Tafoya		
Email:	info@yolofpd.org	Phone #:	530 662-0566
Location:	37720 Sacramento St., Yolo, CA 95697		
Mailing Address:	PO Box 466, Yolo, CA	Zip Code:	95697

Manuel Tafoya

Digitally signed by Manuel Tafoya
Date: 2024.09.25 11:32:22 -07'00'

9/25/24

Fire Chief Signature

Date

Please email Berenice.Espitia@yolocounty.gov if you have any questions or concerns.

Funding Summary – Use the space below to write a justification for the need and intended use of the funding.

Yolo Fire Protection District (YFPD) does not have adequate revenue to continue providing services considered to be at a safe level for the community. While YFPD does have a current benefit assessment set in 1996, it does not have a cost of living component and provides minimal funding for the District. In 2024 YFPD went out with a Proposition 218 process that did not pass. The Board of Commissioners has voted to go forward again with another vote.

Requested funds would be used as follows:

1) Provide funding for a Proposition 218 process	\$10,000
2) Hire a full-time firefighter (Salary + Benefits)	75,000
3) Augment the Capital Replacement Fund	50,000
4) Cover operating cost increases	12,424
Total Request	\$147,424.00

Budget Request - Please include a narrative description of the budget request.

Yolo Fire Protection District is experiencing an increase in call volume; calls have been going up every year. Calendar year 2024 already has 327 calls as of September 24.

1) The Board of Commissioners has voted to go forward with another Proposition 218 election to raise funds that will be sustainable. We will start the process in January, 2025, and again use SCI Consulting Group to provide support for this election. We intend to do extensive community outreach with mailings, website information, and in-person meetings.

2) Because of the increase in call volume, we need to hire another firefighter. Currently, we have one full-time firefighter who works 8 hours a day during the week. Other hours, especially on the weekend, are covered by volunteers. We have determined that more personnel is needed to serve our community. Recruitment for this position will start as soon as funding is received.

3) The Capital Replacement Fund is very low and was one of the targeted areas for increased funding that would be provided by the Proposition 218 increase. We are behind in our schedule for covering our equipment replacement needs.

4) Operating costs keep going up and this amount would augment increases in fuel, electricity, and other reporting costs. This would be spread across our fiscal year.

Please attach supplemental documentation to support your funding request, including project details, timelines, quotes, and budget.

You may send the request form and attachments to Berenice.Espitia@yolocounty.gov.