

**RESOLUTION NO. \_\_\_\_\_**

(Resolution Increasing the Fiscal Year 2024-25 Department of Community Services, Public Works/Roads Division Budget by \$76,913)

**WHEREAS**, the Department of Community Services request to increase the Public Works/Road Division Budget in the amount of \$76,913 for Fiscal Year 2024-25 (July 2024 – June 2025) for equipment procurement; and

**WHEREAS**, additional funds are available through use of unspent Highway User Tax Account (HUTA) Funds in the Road Fund; and

**WHEREAS**, said funds were not included in the Department of Community Services budget for Fiscal Year 2024-25; and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE, BE IT ORDERED AND FOUND** as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for Fiscal Year 2024-25 as follows:

<b>Level Group 2030-3011 Roads/Public Works</b>	
Current Revenue	\$34,298,282
Increase: Use of Fund Balance	\$76,913
<b>Total Amended Appropriations</b>	<b>\$34,375,195</b>

<b>Level Group 2030-3011 Roads/Public Works</b>	
Current Appropriations	\$34,298,282
Increase: Capital Assets	\$76,913
<b>Total Amended Appropriations</b>	<b>\$34,375,195</b>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 22<sup>nd</sup> day of October, 2024 by the following vote:

AYES:  
NOES:  
ABSTENTIONS:  
ABSENT

\_\_\_\_\_  
Lucas Frerichs, Chair  
Yolo County Board of Supervisors

Attest:  
Julie Dachtler, Senior Deputy Clerk

Approved as to Form:  
Philip J. Pogledich, County Counsel

By \_\_\_\_\_  
Deputy (Seal)

By *Kimberly E. Hood*  
Kimberly E. Hood, Chief Assist. County Counsel