

COMMISSIONERS

Anita Tatum- Chairman
Neil Busch
Tim Hornbuckle
John Reyes
John Keeble



FIRE CHIEF
David Garrison

SECRETARY
Sherrill Jenkins

DUNNIGAN FIRE PROTECTION DISTRICT
P.O. BOX 213
DUNNIGAN, CA 95937
(530) 724-3515

RECEIVED

October 11, 2024

**CLERK OF THE BOARD
OF SUPERVISORS**

October 10, 2024

**Development Impact Mitigation Fee Annual Report
Dunnigan Fire Protection District**

As required by the original Yolo County Board of Supervisor's Resolution 12-138, and superseded by Resolution 23-40 March 2023, this report identifies all activity for period of July 1, 2023 through June 31, 2024, within the Dunnigan Fire Protection District's (the District) Development Impact Mitigation Fee Account, for impact fee revenue received, expenditures made, and the balance of the account remaining.

The fees were implemented in accordance with the District's Development Impact Fee Study approved by the Yolo County Board of Supervisors in December 2012, and expenditures were made in accordance with the approved the 2012 Capital Improvement Plan, which was reviewed and updated on December 11, 2012. No fees, or expenses were processed based on the succeeding March 7, 2023 approved plan.

The District plans to implement the new Capital Improvement Plan and Impact Fees to meet the needs of the future growth impact on the District's capital facilities and equipment. At the adoption of the fiscal year 2023-24 budget, Dunnigan Fire Protection District requested the balance of the Impact fee account, \$40,000, be designated toward the purchase of a new command vehicle to meet the needs of the district as approved in the March 2023 Development Impact Fee Study.

Development Impact Mitigation Fee Annual Report (cont.)

Exhibit A reflects the true activity of all impact fees collected by the District and all expenditures made by the District using those fees.

The Dunnigan Fire Protection District Board of Fire Commissioners does attest that Exhibit A is the true activity of the Development Impact Mitigation Fee Account for the period of July 1, 2023, through June 30, 2024.


 Anita Tatum, Board Chairman

Exhibit A

DESCRIPTION		AMOUNT	Total
BALANCE June 30, 2023			\$21,179.93
Impact Fees Received			
07/28/2023	IMPACT FEES	3,406.48	
08/04/2023	IMPACT FEES	380.24	
09/01/2023	IMPACT FEES	6,692.37	
10/16/2023	IMPACT FEES	10,363.92	
01/17/2024	IMPACT FEES	20,595.27	
01/17/2024	IMPACT FEES	225.36	
		Total Received	41,663.64
Interest			
	Q1 FY22-23 INT APP	75.48	
	Q2 FY22-23 INT APP	379.79	
	Q3 FY22-23 INT APP	576.82	
	Q4 FY22-23 INT APP	628.29	
		Total Interest	1,660.38
Expenditures Made			
06/30/24	Use of Impact Fees	(24,144.62)	
MO# 24-36:		Approved \$24,144.62 worth of expenses that will be assigned to use of the Impact Fee Revenue.	
		Total Expended	(24,144.62)
		BALANCE June 30, 2024	\$40,359.33