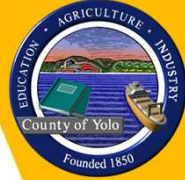




MASTER FEE REVISION

December 3, 2024

**Laura Liddicoet
Chief Budget Official**



THE MASTER FEE RESOLUTION

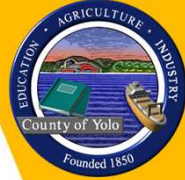
- The Master Fee Resolution was first adopted by the Board of Supervisors in 1991 and includes an estimated 1,350 fees and charges for services provided by County departments.
- The use of a single resolution and integrated fee schedule provides for a systematic review of County fees and allows for necessary adjustments to reflect changing service costs.
- The Master Fee Schedule was last updated on June 25th, 2024.



COST RECOVERY & FEES

The Yolo County Policy on Cost Recovery and Fees states:

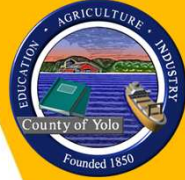
- Departments shall seek to recover the full cost of all services they provide.
- The purpose of full cost recovery is to preserve the ability to provide sustained services and reduce reliance on the General Fund.
- Incremental fee increases are favored over large fee increases.
- All fees and proposed changes must be supported by calculations that have been reviewed by the Department of Financial Services (DFS), using an approved methodology.



2024-25 SUMMARY OF CHANGES

- Includes changes to Department of Agriculture, Assessor/Clerk Recorder/Elections (ACE), Community Services, General Services, and Sheriff

Adjustment	Number
New Fees	16
Fee Deletions	5
Fee Revisions	313



AGRICULTURE FEES

Agriculture is proposing 21 fee revisions and 2 fee deletions:

- Agriculture hourly fee – From \$123 per hour to \$140 per hour
 - Affects 13 individual fees
 - Additional revenue expected if approved – \$7,400
- 2 fee deletions
 - Information Request Fee
 - Certificate for Pest Condition or Treatment
- Weights and Measure has 8 revision fees related to Inspection
 - Additional revenue expected if approved – \$500

ASSESSOR/CLERK-RECORDER/ELECTIONS (ACE) FEES

Assessor is proposing 7 fee revisions and 3 fee deletions:

- Impacted fees: computer fees, maps & label fees, and research fees
- Deleted fees: radius search (labels over 150), postage for copies of records(per 10-item group), and postage for photocopies (per 10-item group)

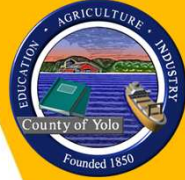
Clerk-Recorder is proposing 4 fee revisions

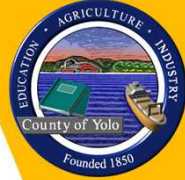
- Increases are mandated by the California Department of Fish and Wildlife

Elections is proposing 6 fee revisions

- Charges include precinct maps, research of records, and vote recount computer
- Increases are mandated by government codes and election codes

Additional revenue anticipated is - \$1,150





COMMUNITY SERVICES FEES

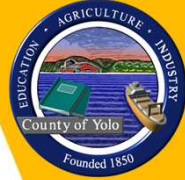
Community Services is proposing 31 fee revisions in the Planning division, 7 fee revisions in the Public Works division, and 233 fee revisions in the Environmental Health division

Planning & Public Works

- With the Fourth (4th) Year of implementation, planning and public works fees are steadily increasing by 10% to achieve its full cost recovery
- Additional revenue expected if approved - \$99,600

Environmental Health

- Fees are steadily increasing by 5%-10% including the Consumer Protection, Land Use, and Hazardous Materials Units to achieve full cost recovery
- Additional revenue expected if approved - \$144,900



GENERAL SERVICES FEES

General Services is proposing 13 new fees related to Tuli Mem Park and Pool's aquatic fees

- No additional revenue as projections have already been included in the FY2024-25 Adopted Budget

SHERIFF FEES

Sheriff is proposing 4 fee revisions and 3 new fees

- California State Legislature passed Senate Bill 564 which increased fees for the serving, executing, and processing of court documents by 25%, increasing 4 fees
- California State Sheriff's Association for Civil fees, added 3 new fees
- No additional revenue as projections have already been included in the FY2024-25 Adopted Budget

CONCLUSION

ESTIMATED ANNUAL REVENUE CHANGE

ROADS/PUBLIC WORKS FUND	\$22,530
ENVIRONMENTAL HEALTH FUND	\$144,850
GENERAL FUND	\$86,135
TOTAL	\$253,515

