

**RESOLUTION NO. \_\_\_\_\_**

**Resolution Amending the Probation Department Adopted Budget for FY24-25 in the Amount of \$165,417 for the Proposition 47 Grant from the State Board of Community Corrections**

**WHEREAS**, the Yolo County Probation Department applied for and was awarded a \$2.0 million dollar grant that provides mental health services, substance use disorder treatment and/or diversion programs for those in the criminal justice system; and

**WHEREAS**, the grant award is a three+ year award beginning October 1, 2024 through June 30, 2028; and

**WHEREAS**, this budget resolution amends the Probation Department's Adopted Budget for FY'24-25 in the amount of \$165,417 to fund this program in its entirety. In future grant years this grant budget will be included in the Department's base budget; and

**NOW, THEREFORE BE IT RESOLVED** that the Department of Financial Services is authorized to adjust the budget in the amount of \$165,417:

**LEVEL GROUP 2010-2612**

Current Appropriations:	\$3,407,641
Increase: Salaries and Benefits	48,750
<u>Services and Supplies</u>	<u>116,667</u>
Total Amended Appropriations:	\$3,573,059

Current Revenue and Use of Fund Balance:	\$3,230,560
<u>Increase: Intergovernmental Revenues</u>	<u>165,417</u>
Total Amended Revenues:	\$3,395,977

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this \_\_\_\_ day of December 2024, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Lucas Frerichs, Chair  
Yolo County Board of Supervisors

Attest:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:

By: \_\_\_\_\_  
Deputy (Seal)

By:  \_\_\_\_\_  
Philip J. Pogledich, County Counsel