

## Reallocation Summary

Project Name	Notes	Project Approval Date	Category	Subcategory	Contract Status	Reallocation Amount
Capital Project Reserve	Complete	6/4/2024	Priority Category	Community Parks & Facilities	Internal	\$ 177,554.05
Mental Health Needs Assessment	Complete	7/26/2022	Priority Category	Mental Health	Internal	\$150,000.00
Base Flood Elevations	Complete	6/27/2023	Strategic Plan	Water/Wastewater	Internal	\$ 56,000.00
Small Community Utility System Consolidation Study	Complete	6/27/2023	Strategic Plan	Water/Wastewater	Internal	\$ 50,000.00
HHS Equity projects - Earmarked	Complete	6/6/2023	Priority Category	Children, Youth, Family	Pending	\$50,000.00
Art & Mental Health Planning	Complete	7/26/2022	Priority Category	Mental Health	Executed	\$ 13,982.00
Mutual Housing	Complete	10/25/2022	Priority Category	Food Security	Executed	\$ 9,028.45
AWE Early Literacy Computers	Complete	7/25/2023	Other	Staff Recommendations	Internal	\$ 4,943.72
West Sacramento Mercy Coalition - Recovery Café	Complete	10/25/2022	Priority Category	Food Security	Executed	\$ 177.35
Public Safety Revenue Recovery	Complete	9/28/2021, 5/24/2022	Priority Project	N/A	Executed	\$ 0.81
ARPA Administrative	Complete	9/28/2021	Other	Admin	Internal	\$ 0.63
Uncommitted			Other			\$ 0.03
<b>Total</b>						<b>\$ 511,687.04</b>