

**RESOLUTION NO. \_\_\_\_\_**

A Resolution approving the revised budget for Esparto Fire Protection District for the Fiscal Year 2024-25 by \$256,930 for Firefighter Services.

**WHEREAS**, a previous budget of \$852,071 for FY 2024/25 for Esparto Fire Protection District was approved; and

**WHEREAS**, Esparto Fire Protection District has received unanticipated revenue from Strike Team participation with the State of California and the Federal Government; and

**WHEREAS**, the District also wishes to increase the funds appropriated for Strike Team Salary and Benefits to cover the payroll for those who participated in Strike Teams, and

**WHEREAS**, the Esparto Fire Protection District wishes to increase the funds appropriated for Services and Supplies in order to purchase equipment as part of their commitment, and

**WHEREAS**, said monies were not included in the appropriations and revenues of the Esparto Fire Protection District for fiscal year 2024-25, and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Financial Services, on behalf of the Esparto Fire Protection District is authorized to increase the budget for fiscal year 2024-25 as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2024-25 as follows:

<b>Current Appropriations</b>	<b>\$825,071</b>
Increase: Salary & Benefits	\$99,982
Increase: Services & Supplies	\$7,830
Increase: Other Charges	\$49,118
Increase: Additions to Equipment	\$100,000
Replacement Reserve	
<b>Total Amended Appropriations</b>	<b>\$1,109,001</b>
<b>Current Estimated Revenue &amp; Fund Balance</b>	<b>\$825,071</b>
Increase: Charges for Services	\$256,930
<b>Total Amended Revenue &amp; Fund Balance</b>	<b>1,109,001</b>

*Continued on the following page*

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 3<sup>rd</sup> day of December 2024, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Lucas Frerichs, Chair  
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:

By \_\_\_\_\_  
Deputy (Seal)

By  \_\_\_\_\_  
Philip J. Pogledich, County Counsel