

**RESOLUTION NO. \_\_\_\_\_**

**(Resolution Increasing Appropriations in the Amount of \$118,103 to HHSA Adult Mental Health Promotion Cost Center)**

**WHEREAS**, on or about September 24, 2024, the Board of Supervisors for the County of Yolo adopted a budget for Fiscal Year 2024-25 for the Health and Human Service Agency (“HHSA”); and

**WHEREAS**, on or about August 29, 2023, the County approved HHSA’s Mental Health Services Act (“MHSA”) Three-Year Program and Expenditure Plan for Fiscal Years 2023-2026 and as part of that Plan, HHSA’s Adult & Aging Branch received a portion of those MHSA funds; and

**WHEREAS**, the additional funding of \$118,103 was not included in the 2024-25 Adopted Budget for HHSA; and

**WHEREAS**, HHSA is requesting to include the redistribution amount of \$118,103 in the HHSA 2024-25 Adopted Budget; and

**WHEREAS**, it is in the best interest of the County, its residents, and other customers, to accept the funds; and

**WHEREAS**, there would be no net fiscal impact to the County General Fund for Fiscal Year 2024-25 by making these adjustments; and

**WHEREAS**, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for Fiscal Year 2024-25 as follows:

**Level Group 1045-5507-140702:**

<b>Current Revenues and Use of Fund Balance</b>	\$1,433,839.00
Increase: Other Financing Sources	<u>\$118,103.00</u>
<b>Total Amended Appropriations</b>	<b>\$1,551,942.00</b>
<b>Current Appropriations</b>	\$544,156.00
Increase: Services & Supplies	<u>\$118,103.00</u>
<b>Total Amended Appropriations</b>	<b>\$662,259.00</b>

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**PASSED AND ADOPTED** by the Board of Supervisors of the County of Yolo, State of the California, this \_\_\_\_\_ day of \_\_\_\_\_ 2024 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Lucas Frerichs, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
Deputy (Seal)

By: Hope P. Welton  
Hope P. Welton, Senior Deputy