

RESOLUTION NO. _____

(Resolution Increasing Appropriations in the Amount of \$35,000 to HHSA Criminal Justice Behavioral Health Services Cost Center)

WHEREAS, on or about September 24, 2024, the Board of Supervisors for the County of Yolo adopted a budget for Fiscal Year 2024-25 for the Health and Human Service Agency (“HHSA”); and

WHEREAS, on or about November 22, 2022, HHSA entered into a revenue agreement with the California Board of State and Community Corrections (Agreement Number BSCC 556-22), to participate in the Proposition 47 grant funding for people involved in the criminal justice system who have mental health and/or substance use disorders; and

WHEREAS, HHSA included Proposition 47 grant funding in its 2024-25 Adopted Budget; however, the additional funding of \$35,000 was not included; and

WHEREAS, HHSA is requesting to include the redistribution amount of \$35,000 in the HHSA Fiscal Year 2024-25 Adopted Budget; and

WHEREAS, it is in the best interest of the County, its residents, and other customers, to accept the funds; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2024-25 by making these adjustments; and

WHEREAS, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for fiscal year 2024-25 as follows:

Level Group 1045-5507-140708:

Current Revenues and Use of Fund Balance	\$4,624,128.00
Increase: Intergovernmental Revenue	<u>\$35,000.00</u>
Total Amended Appropriations	\$4,659,128.00
Current Appropriations	\$3,788,852.00
Increase: Services & Supplies	<u>\$35,000.00</u>
Total Amended Appropriations	\$3,823,852.00

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PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California, this _____ day of _____ 2024 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Lucas Frerichs, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy