

**RESOLUTION NO. \_\_\_\_\_**

**(Resolution Increasing Appropriations in the Amount of \$100,000 to HHSA School Based Mental Health Services Cost Center)**

**WHEREAS**, on or about September 24, 2024, the Board of Supervisors for the County of Yolo adopted a budget for Fiscal Year 2024-25 for the Health and Human Service Agency (“HHSA”); and

**WHEREAS**, on or about March 4, 2021, HHSA entered into a non-financial Memorandum of Understanding (“MOU”) with Davis Joint Unified School District (“DJUSD”) for the purpose of formalizing a partnership to provide on-site behavioral health services to enrolled District students; and

**WHEREAS**, on or about May 26, 2021, HHSA issued a competitive solicitation via a request for proposals for qualified community-based organizations based on the collaborative determination between HHSA and DJUSD that the provision of behavioral health services through a community-based behavioral health service provider would improve the mental health and overall well-being of District students; and

**WHEREAS**, on or about November 15, 2021, HHSA entered into a contract with CommuniCare+OLE for these behavioral health services (“Agreement No. 21-263”); and

**WHEREAS**, on or about September 24, 2024, this Board of Supervisors approved an amendment to the MOU with DJUSD that allowed HHSA to accept funding in the total amount of \$100,000 to help fund Agreement 21-263, the K-12 School Partnership contract with CommuniCare+OLE; and

**WHEREAS**, the additional funding of \$100,000 was not included in the 2024-25 Adopted Budget for HHSA; and

**WHEREAS**, HHSA is requesting to include the redistribution amount of \$100,000 in the HHSA 2024-25 Adopted Budget; and

**WHEREAS**, it is in the best interest of the County, its residents, and other customers, to accept the funds; and

**WHEREAS**, there would be no net fiscal impact to the County General Fund for Fiscal Year 2024-25 by making these adjustments; and

**WHEREAS**, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for fiscal year 2024-25 as follows:

**Level Group 1045-5502-140221:**

<b>Current Revenues and Use of Fund Balance</b>	\$3,668,488.00
Increase: Intergovernmental Revenue	<u>\$100,000.00</u>
<b>Total Amended Appropriations</b>	<b>\$3,768,488.00</b>
<b>Current Appropriations</b>	\$3,668,488.00
Increase: Services & Supplies	<u>\$100,000.00</u>
<b>Total Amended Appropriations</b>	<b>\$3,768,488.00</b>

**PASSED AND ADOPTED** by the Board of Supervisors of the County of Yolo, State of the California, this \_\_\_\_\_ day of \_\_\_\_\_, 2024 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Lucas Frerichs, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
Deputy (Seal)

By: Hope P. Welton  
Hope P. Welton, Senior Deputy