



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

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Date: January 8, 2024

To: Community Corrections Partnership (CCP)

From: CCP Analyst

Subject: Identify 2023-2025 Community Corrections Partnership Strategic Plan objective(s) which may potentially be met by 2024-25 external funding requests

Background

At its November 6, 2023 meeting, the CCP approved an update to its Bylaws which instituted a procedure for soliciting and approving funding requests from external organizations, i.e., community-based organizations, City Police Department, etc. Of note, the process includes the CCP annually identifying unmet objective(s) in its Strategic Plan to be prioritized in the next fiscal year, and where feasible, funding programs and services offered by external partners that may meet those objectives based on their alignment with the CCP's priorities and available funding.

The schedule that will be followed to solicit, and potentially fund, external proposals in 2024-25 is as follows:

January 8, 2024: The CCP reviews its Strategic Plan (Att. B) and identifies objective(s) which could possibly be met by external partners. The selected objective(s) and the opening of the funding application period will be broadly announced directly following the meeting.

February 29, 2024: The external funding request application period closes.

March: The CCP's Analyst and Fiscal Administrative Officer review all applications and develop funding recommendations based on alignment with the CCP's identified Strategic Plan priorities and available funding.

April 8, 2024: The CCP receives all external funding proposals and weighs in on staff recommendations for funding. The CCP Executive Committee then may vote to fund or reject any or all proposals. Proposals approved by the Executive Committee will be incorporated into the 2024-25 CCP budget.

Recommended Action

While any objectives outlined in the 2023-2025 Strategic Plan can be considered, the CCP may want to consider prioritizing the following objective for possibly funding in 2024-25:

2023-2025 Strategic Plan Objective	
Goal: Ensure a safe environment for all residents and visitors by reducing and preventing local crime.	
Outcome	Strategy
Increased prevention efforts	Implement/enhance prevention programs