

REQUEST FOR CCP FUNDING

Instructions: Please complete each field below. Attach any necessary supplementary documentation including further project details, timelines, budget, etc. If your request will span multiple fiscal cycles, please specify in your attached budget how costs will be split across each fiscal year. Any request that funds County positions must account for known staffing cost increases (COLAs, merit steps, etc).

1. Project Title *

One time General Fund Shortfall Request

2. CCP Funding *

147431

The value must be a number

3. Total Budget *

147431

The value must be a number

4. Fiscal Year *

FY'2024-25

5. Department *

Probation

6. Staff Contact *

AnnMarie Boylan, FAO

7. Project Summary *

The Probation Department is requesting a one time funding of \$147,431 to backfill CCP funded programs in which GF is not available to fund growth in salaries/benefits.

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1. Project Title *

Net County Cost - One Time Funding Request

2. CCP Funding *

625,868

The value must be a number

3. Total Budget *

625,868

The value must be a number

4. Fiscal Year *

2024-2025

5. Department *

Sheriff's Office

6. Staff Contact *

Denny Cheuk

7. Project Summary *

Per CAO cost reduction strategies, the Sheriff's Office is requesting additional one-time funding from the CCP to offset the deficit in the Sheriff's Office's CCP fund.