

**NCCT Proposal
CCP Grant**

Requested Funds 2 Year Contract Proposal	Proposed \$150,000.00 5 Week Summer Session	Sample Amendment (Awarded amount TBD) 4 Week Summer Session
1. Salaries and Benefits <i>Instructor wages, benefits, and insurance</i>	\$ 17,816.36	\$ 14,253.08
2. Services and Supplies <i>Administrative supplies, PPE, Boots, Certifications, Building Materials, Recruitment & Placement, etc.</i>	\$ 21,620.64	\$ 17,296.51
3. Professional Services/Subcontracts	NA	NA
4. Equipment/Fixed Assets	NA	NA
5. Other (Travel, Training, Stipends, etc.)	\$ 32,000.00	\$ 25,600.00
6. Indirect Costs	\$ 3,563.00	\$ 2,850.40
Annual Total	\$ 75,000.00	\$ 59,999.99
FULL Contract Total of 2 years	\$ 150,000.00	\$ 120,000.00

