



Yolo Habitat Conservancy

County of Yolo • City of Davis • City of Winters • City of West Sacramento
City of Woodland • University of California, Davis

To: Verna Sulpizio Hull, Vice Chair
Members of the Board

From: Elisa Sabatini
Executive Director

Re: Receive and file the 2024 Yolo HCP/NCCP Development Fees Automatic Inflation Adjustment Memorandum

Date: March 18, 2024

REQUESTED ACTION:

1. Receive and file the 2024 Yolo HCP/NCCP Development Fees Automatic Inflation Adjustment Memorandum

BACKGROUND:

Section 4.C of the Conservancy's adopted fee ordinance (Ordinance No. 2018-1) states that mitigation fees shall be adjusted annually by the Executive Director on or about March 15 of each year using the automatic adjustment methodology specified in Section 8.4.1.6.1 of Chapter 8 and Table 8-10. This automatic inflation adjustment to the Yolo HCP/NCCP's development fees was established to ensure that revenue from development fees keeps pace with the effect of inflation on Yolo HCP/NCCP implementation costs. The table below shows the automatic fee inflation adjustment for 2024. The approach and methodology used to determine the automatic fee inflation adjustment is described in the attached memorandum (Attachment A). The automatic fee adjustment for 2024 will be effective as of April 1, 2024.

Table 1: 2024 Development Fees Automatic Inflation Adjustment

Development Fee	Unit	Current Fee	Inflation Adjustment	Revised Fee
Land Cover Fee	per acre	\$16,202	2.2%	\$16,559
Wetland Fee Types:				
Fresh Emergent Marsh	per acre	\$87,337	4.3%	\$91,085
Valley Foothill Riparian	per acre	\$91,814	4.3%	\$95,754
Lacustrine and Riverine	per acre	\$70,046	4.3%	\$73,052

ATTACHMENT:

Attachment A. 2024 Yolo HCP/NCCP Development Fees Automatic Inflation Adjustment Memorandum