



Yolo Habitat Conservancy

County of Yolo • City of Davis • City of Winters • City of West Sacramento
City of Woodland • University of California, Davis

To: Verna Sulpizio Hull, Chair
Members of the Board

From: Elisa Sabatini
Executive Director

Re: Approve contract amendment with Conservation Land Group

Date: September 16, 2024

REQUESTED ACTIONS:

1. Approve contract amendment with Conservation Land Group to update rate sheet to reflect current rates (Attachments A)

BACKGROUND:

Staff recommend amending the contract for Conservation Land Group to update the rate sheet to reflect their FY24/25 hourly rates. The Board of Directors approved an amendment to extend the agreement to June 30, 2025, at the May 20, 2024, Board of Directors meeting. This amendment will update the agreement to reflect Conservation Land Group's updated rates and new staff. The attached agreement supports implementation of the Yolo HCP/NCCP and is consistent with the proposed FY24-25 budget. This is the first such rate increase since the contract's inception in 2018. The rate increases for Conservation Land Group staff range from 5% to 35%, with the average increase across all staff being 15%. The maximum contract amount and general task descriptions are provided below for the contract.

Conservation Land Group: The proposed contract amendment is to update the hourly rates to reflect FY24/25 rates. Tasks associated with this agreement include technical services to assist with conservation easement acquisitions. The maximum contract amount of \$80,000 will not change.

ATTACHMENTS:

Attachment A. Conservation Land Group Contract Amendment