

Item 9-ATT D

Agency	Tax Revenue (SCO 2022 Data)	% of Total Tax Revenue	City Population (DOF May 2023)	% of Total City Pop	Avg % of Revenue and Population	LAFCo Apportionment	Agency Share
Davis	\$ 60,969,632	27%	64,097	35%	30.79%	15.40%	\$ 85,021.00
West Sacramento	\$ 91,580,009	41%	54,187	29%	34.92%	17.46%	96,415.00
Winters	\$ 5,524,351	2%	7,534	4%	3.25%	1.63%	8,987.00
Woodland	\$ 67,182,333	30%	59,881	32%	31.04%	15.52%	85,695.00
Yolo County						50.00%	276,117.00
Total	\$ 225,256,325	100%	185,699	100%	100%	100.00%	552,235.00

	From Budget
Total Appropriations	675,962.00
Less: Other revenue	(3,000.00)
Less: Use of FB	(120,727.00)
Agency Share	<u>552,235.00</u>