

RESOLUTION NO. _____

(Resolution Increasing Appropriations in the Amount of \$2,082,000 to the Adult & Aging Criminal Justice Behavioral Health Cost Center)

WHEREAS, on or about September 24, 2024, the Board of Supervisors for the County of Yolo adopted a budget for 2024-25 for the Health and Human Service Agency (“HHSA”); and

WHEREAS, the California Department of State Hospitals (“DSH”) received funds in its 2024-25 budget to expand Felony Mental Health Diversion Programs (“Diversion Program”) and provided HHSA with an opportunity to establish a new or expand its existing Diversion Program for clients that were found Incompetent to Stand Trial per Penal Code section 1370 and are on the DSH waitlist; and

WHEREAS, HHSA desires to enter into State Agreement No. 24-79019-000 with DSH to receive the revenue funds in order to administer a pre-trial jail Diversion Program for individuals charged with felony offenses in Yolo County; and

WHEREAS, the additional funding of \$2,082,000 was not included in the 2024-25 Adopted Budget for HHSA; and

WHEREAS, HHSA is requesting to include the redistribution amount of \$2,082,000 in the HHSA 2024-25 Adopted Budget; and

WHEREAS, it is in the best interest of the County, its residents, and other customers, to accept the funds; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2024-25 by making these adjustments; and

WHEREAS, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for Fiscal Year 2024-25 as follows:

Level Group 1045-5507-140708:

Current Revenues and Use of Fund Balance	\$4,624,128.00
Increase: Intergovernmental Revenues	<u>\$2,082,000.00</u>
Total Amended Appropriations	\$6,706,128.00
Current Appropriations	\$3,788,852.00
Increase: Services & Supplies	<u>\$2,082,000.00</u>
Total Amended Appropriations	\$5,870,852.00

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PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California, this _____ day of _____ 2025 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy