

RESOLUTION NO. _____

**(Resolution Increasing Appropriations in the Amount of \$117,636 to
HHS CalWORKs Eligibility Cost Center)**

WHEREAS, on or about September 24, 2024, the Board of Supervisors for the County of Yolo adopted a budget for 2024-25 for the Health and Human Service Agency (“HHS”); and

WHEREAS, initial funding of \$377,913 was included in the 2024-25 Adopted Budget within the HHS CalWORKs Eligibility Cost Center; and

WHEREAS, on or about October 3, 2024, the California Department of Social Services (“CDSS”) issued County Fiscal Letter No. 24/25-12 notifying HHS of an increase of \$117,636 to the California Work Opportunity and Responsibility to Kids Mental Health Allocation for Fiscal Year 2024-25; and

WHEREAS, the additional funding of \$117,636 was not included in the 2024-25 Adopted Budget for HHS; and

WHEREAS, HHS is requesting to include the redistribution amount of \$117,636 in the HHS 2024-25 Adopted Budget; and

WHEREAS, it is in the best interest of the County, its residents, and other customers, to accept the funds; and

WHEREAS, there would be no net fiscal impact to the County General Fund for Fiscal Year 2024-25 by making these adjustments; and

WHEREAS, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the budget for fiscal year 2024-25 as follows:

Level Group 1045-5504-140404:

Current Revenues and Use of Fund Balance	\$8,555,751.00
Increase: Intergovernmental Revenue	<u>\$117,636.00</u>
Total Amended Appropriations	\$8,673,387.00
Current Appropriations	\$8,555,751.00
Increase: Services & Supplies	<u>\$117,636.00</u>
Total Amended Appropriations	\$8,673,387.00

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PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of the California, this 14th day of January, 2025 by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

ATTEST:
Julie Dachtler, Senior Deputy Clerk
Yolo County Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy