

RESOLUTION NO. 25-_____

A Budget Resolution increasing the Fiscal Year 2024-2025 Budget for the Facilities Capital Project by \$3,899,674 for the construction of the new Agriculture Shops

WHEREAS, the Agriculture Department has on ongoing need for a new, fully equipped shop that supports all operational requirements; and

WHEREAS, the relocation of Agriculture Department shops to a commercial zone will fulfill this need while also reducing the departments footprint in a residential zoned area; and

WHEREAS, this move is anticipated to eliminate the Department’s impact on the residential neighborhood, enhancing compatibility with surrounding land uses and improving overall operational efficiency; and

WHEREAS, the funds required to complete the Project, including the construction contract, were not included in the estimated revenue and appropriations of the Facilities Capital Project budget for fiscal year 2024-25; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2024-2025 as follows:

Level Group 4020-1352	
Current Appropriations	\$ 985,000
Increase: Capital Outlays	<u>\$ 3,899,674</u>
Total Amended Appropriations	<u>\$ 4,884,674</u>

Current Estimated Revenue & Fund Balance	\$ 985,000
Increase: Transfer In from 5012	\$ 1,484,683
Increase: Transfer In from 1101	\$ 1,858,000
Increase: Transfer In from 4100	<u>\$ 556,991</u>
Total Amended Revenue & Fund Balance	<u>\$ 4,884,674</u>

Level Group 5012-2701	
Current Appropriations	\$ 0
Increase: Transfer out to 4020	\$ 1,484,683
Increase: Use of Fund Balance	<u>\$ 1,484,683</u>
Total Amended Appropriations	<u>\$ 1,484,683</u>

Level Group 1101-1000	
Current Appropriations	\$ 28,103
Increase: Transfer Out to 4020	\$ 1,858,000
Increase: Use of Fund Balance	<u>\$ 1,858,000</u>
Total Amended Appropriations	\$ 1,886,103

Level Group 4100-1352	
Current Appropriations	\$ 0
Increase: Transfer Out to 4020	\$ 556,991
Increase: Use of Fund Balance	<u>\$ 556,991</u>
Total Amended Appropriations	\$ 556,991

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 14th day of January 2025, by the following vote:

AYES:
 NOES:
 ABSENT:
 ABSTAIN:

 Mary Vixie Sandy, Chair
 Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
 Clerk of the Board of Supervisors

Approved as to Form:
 Philip J. Pogledich, County Counsel

By _____
 Deputy (Seal)

By *Kimberly Hood*
 Kimberly Hood, Chief Asst. County Counsel