

Att. D. Exhibit C - Cost Proposal

Cap/Threshold Summary		Indirect (Administrative) Costs		
Cap/Threshold Percentages	80-100%	0-20%		
Proposed project percentage (%)	100.0%	0.0%		
Total (\$)	\$ 299,665.00	\$ -		
Farallon Strategies, RFP #GSDRFPD2405				
Cost Description	Cost Type Category	Cost Type (See	Unit Type (e.g.,	Cost Per Unit
	(Enter either DDCP	cost types under	staff hours,	/Example)
Task 1-5 A) Farallon Strategies Principal, Michael McCormick (Project Principal)	Direct Costs	Staff Costs	Staff Hours	\$ 250.00
Task 1-5 C) Farallon Strategies Project Lead, Julia Kim (Project Co-Manager)	Direct Costs	Staff Costs	Staff Hours	\$ 200.00
Task 1-5 B) Farallon Strategies Senior Associate, Jenn McKenzie (Project Co-Manager)	Direct Costs	Staff Costs	Staff Hours	\$ 185.00
Task 1-5 D) Farallon Strategies Senior Associate, Carolyn Yvellez (Project Support	Direct Costs	Staff Costs	Staff Hours	\$ 185.00
Task 1-5 E) Farallon Strategies Senior Associate, Christina Oraftik (Project Support)	Direct Costs	Staff Costs	Staff Hours	\$ 185.00
Task 1-5 F) Farallon Strategies Project Associate, Prati Rosen (Project Support)	Direct Costs	Staff Costs	Staff Hours	\$ 165.00
Task 1-5 G) Rincon Consultants Principal, Reema Shakra (Project Technical Oversight)	Direct Costs	Staff Costs	Staff Hours	\$ 307.00
Task 1-5 H) Rincon Consultants Senior Supervisor Planner II, Kassandra Gale (Rincon Project Manager)	Direct Costs	Staff Costs	Staff Hours	\$ 292.00
Task 1-5 J) Rincon Consultants Senior Planner II, Anna Yip (Funding and Financing Lead)	Direct Costs	Staff Costs	Staff Hours	\$ 255.00
Task 1-5 I) Rincon Consultants Planner IV, Olivia Mendoza (Needs Assessment Task Lead)	Direct Costs	Staff Costs	Staff Hours	\$ 211.00
Task 1-5 K) Rincon Consultants GIS/CADD Specialist II, Gina Gerlich (Integrated Database Lead)	Direct Costs	Staff Costs	Staff Hours	\$ 167.00
Task 1-5 K) Rincon Consultants Admin Assistant/Billing Specialist	Direct Costs	Staff Costs	Staff Hours	\$ 107.00

Task 2 A) CBO Interview Stipends	Direct Costs	Engagement, Outreach, Education, and Training Costs	Stipend	\$ 100.00
Task 2 B) Public Workshop Costs (incl. food, interpretation, translated materials, printing/supplies, childcare, CBO participation/travel stipends)	Direct Costs	Engagement, Outreach, Education, and Training Costs	Public Workshop	\$ 7,750.00
Task 2 C) Travel to Public Workshops (incl. mileage, parking, lodging)	Direct Costs	Travel	Public Workshop	\$ 480.00
Task 2 D) Community Engagement Survey Translation	Direct Costs	Engagement, Outreach, Education, and Training Costs	Survey	\$ 500.00
Task 2 E) Community Engagement Survey Participation Raffle Awards	Direct Costs	Engagement, Outreach, Education, and Training Costs	Award	\$ 100.00
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Number of Units	Task 1	Task 2	Task 3	Task 4	Task 5	Total Cost
105.00	\$ 9,250.00	\$ 8,750.00	\$ 4,000.00	\$ 3,750.00	\$ 500.00	\$ 26,250.00
294.00	\$ 10,000.00	\$ 24,800.00	\$ 10,000.00	\$ 6,000.00	\$ 8,000.00	\$ 58,800.00
274.00	\$ 9,250.00	\$ 22,015.00	\$ 4,625.00	\$ 7,400.00	\$ 7,400.00	\$ 50,690.00
35.00	-	-	\$ 6,475.00	-	-	\$ 6,475.00
146.00	-	\$ 14,985.00	-	\$ 3,700.00	\$ 8,325.00	\$ 27,010.00
66.00	-	\$ 9,240.00	-	\$ 1,650.00	-	\$ 10,890.00
44.00	\$ 1,842.00	\$ 6,754.00	-	\$ 4,912.00	-	\$ 13,508.00
72.00	\$ 1,752.00	\$ 11,096.00	-	\$ 8,176.00	-	\$ 21,024.00
50.00	-	-	-	\$ 12,750.00	-	\$ 12,750.00
188.00	\$ 1,266.00	\$ 24,054.00	-	\$ 14,348.00	-	\$ 39,668.00
68.00	-	\$ 11,356.00	-	-	-	\$ 11,356.00
12.00	\$ 1,284.00	-	-	-	-	\$ 1,284.00

10.00	-	\$ 1,000.00	-	-	-	\$ 1,000.00
2.00	-	\$ 15,500.00	-	-	-	\$ 15,500.00
2.00	-	\$ 960.00	-	-	-	\$ 960.00
2.00	-	\$ 1,000.00	-	-	-	\$ 1,000.00
15.00	-	\$ 1,500.00	-	-	-	\$ 1,500.00
-	\$ 34,644.00	\$ 153,010.00	\$ 25,100.00	\$ 62,686.00	\$ 24,225.00	\$ 299,665.00