

**RESOLUTION NO. \_\_\_\_\_**

**Resolution Amending the Probation Department Adopted Budget for FY24-25 in the Amount of \$23,719 for Payment of Increased Compensation to Yolo Conflict Resolution Center**

**WHEREAS**, the Yolo County Probation Department contracts with the Yolo Conflict Resolution Center to provide critical services to Probation youth and their families and;

**WHEREAS**, Yolo Conflict Resolution Center made the department aware of a significant underbilling of prior year (FY23-24) expenses from their contract and that the non-reimbursement of these expenses would cause a significant hardship; and

**WHEREAS**, this budget resolution amends the Probation Department’s Adopted Budget for FY24-25 in the amount of \$23,719 to fund this amendment to the YCRC FY24-25 contract. This augmentation is funded from JJCPA funds and will have no general fund impact;

**WHEREAS**, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE BE IT RESOLVED** that the Department of Financial Services is authorized to adjust the budget in the amount of \$23,719:

<b>LEVEL GROUP 2062-2614</b>	
Current Appropriations:	\$1,578,985
<u>Increase: Services and Supplies</u>	<u>23,719</u>
Total Amended Appropriations:	\$1,602,704
Current Revenue and Use of Fund Balance:	\$1,578,985
<u>Increase: Use of Fund Balance</u>	<u>23,719</u>
Total Amended Revenues:	\$1,602,704

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 14th day of January 2025, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTENTION:

\_\_\_\_\_  
Mary Vixie Sandy, Chair  
Yolo County Board of Supervisors

Attest:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:

By: \_\_\_\_\_  
Deputy (Seal)

By: \_\_\_\_\_  
Philip J. Pogledich, County Counsel