

# 2025-26 Budget Calendar

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## January 2025

Jan 28	Preliminary Budget Assessment and Approval of Budget Principles
Jan 29	Budget Instructions released to departments – start of budgeting

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## February 2025

Feb 21	Budget requests due from departments
Feb 25	2024-25 Midyear Budget Monitoring report to Board

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## March 2025

Mar 6	Budget Ad-Hoc Subcommittee (Budget Requests and Workshop Assessment)
Mar 11	Budget Development Update to Board
Mar 17 – Apr 4	Department Budget Meetings

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## April 2025

Apr 11	Third Quarter Monitoring Instructions to departments
Apr 16	Budget Ad-Hoc Subcommittee (Budget Development Update)
Apr 29	Budget Development Update to Board
Apr 30	Third Quarter Monitoring due from departments

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## May 2025

May 15	Governor's May Budget Revision
May 21	Budget Ad-Hoc Subcommittee (May Revise and Budget Decisions)

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## June 2025

Jun 2	2025-26 Recommended Budget book & staff report released
Jun 2-5	Supervisor Briefings
Jun 5	Budget Ad-Hoc Subcommittee (Hearing Preview)
Jun 10	2025-26 Recommended Budget Hearing