

RESOLUTION NO. 25-_____

A Resolution increasing the General Services-Parks Division budget to purchase a Solar Generator for Cache Creek Regional Park Campground by \$66,000

WHEREAS, the General Services Department Parks Division is responsible for the ongoing maintenance and upkeep of all Yolo County Parks; and

WHEREAS, as a new solar generator is needed to ensure the ongoing operation and maintenance of the Cache Creek Regional Park Campground infrastructure; and

WHEREAS, the generator is required to ensure a consistent power supply to the park, particularly during times when solar energy is insufficient; and

WHEREAS, without the generator, there is risk of depleting the batteries which would result in a loss of electricity at these key areas and is not best practice to ensure the batteries are properly maintained to the expected life; and

WHEREAS, said funds were not included in the estimated revenue and appropriations of the General Services Department budget for fiscal year 2024-25; and

WHEREAS, the Parks Division is requesting accumulated capital outlay (ACO) funds and said funds have been identified by the County Administrator Office for this expenditure; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2024-2025 as follows:

Level Group 1001-7011	
Current Appropriations	\$2,479,621
Increase: Transfer In From Fund 4010	\$66,000
Increase: Capital Outlay	<u>\$66,000</u>
Total Amended Appropriations	<u>\$2,545,621</u>

Level Group 4010-1351

Current Appropriations	\$7,121,563
Increase: Transfer Out to Fund 1001	\$ 66,000
Increase: Use of Fund Balance	<u>\$ 66,000</u>
Total Amended Appropriations	\$7,187,563

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 28th day of January 2025, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:

By _____
Deputy (Seal)

By _____
Phillip Pogledich, County Counsel