

BUDGET RESOLUTION NO. 25-_____

A Budget Resolution increasing the Fiscal Year 2024-2025 Knights Landing Community Park CIP to receive funds from the California Department of Transportation for park-adjacent sidewalk improvements along California State Highway 113.

WHEREAS, the General Services Department (Department) is constructing a new community park in Knights Landing; and

WHEREAS, the park is adjacent to California State Highway 113; and

WHEREAS, the park will impact a portion of the existing sidewalk along California State Highway 113 within the California Department of Transportation (CalTrans) right of way; and

WHEREAS, CalTrans has a long standing desire to improve the existing sidewalk along California State Highway 113; and

WHEREAS, CalTrans approached the Department to improve, replace, and repair the sidewalk along the park from County Road 116 to the Sci-Tech Academy school grounds; and

WHEREAS, said improvements are timely, cost-effective, positively effects access to the park, and enhance the quality of life in the community at-large and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2024-2025 as follows:

Level Group 4105-7016	
Current Appropriations	\$5,785,330
Increase: Capital Outlays	\$ 300,000
Total Amended Appropriations	\$ 6,085,330
Current Estimated Revenue & Fund Balance	
	\$5,785,330
Increase: State Revenue	\$ 300,000
Total Amended Revenue & Fund Balance	\$ 6,085,330

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 11th day of February 2025, by the following vote:

AYES:
NOES:
ABSENT:

ABSTAIN:

Mary Vixie Sandy, Chairwoman
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
Clerk of the Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By Kimberly Hoed
Kimberly Hoed, Chief Asst. County Counsel