

**RESOLUTION NO. \_\_\_\_\_**

**(Resolution Increasing Appropriations in the Amount of \$246,935 to Adult Outpatient Mental Health Cost Center)**

**WHEREAS**, on or about September 24, 2024, the Board of Supervisors for the County of Yolo adopted a budget for 2024-25 for the Health and Human Service Agency (“HHSa”); and

**WHEREAS**, on or about August 29, 2023, the County approved HHSa’s Mental Health Services Act (“MHSA”) Three-Year Program and Expenditure Plan for fiscal years 2023-2026 and as part of that Plan, HHSa’s Adult & Aging Branch received MHSA funds for its Adult Outpatient Mental Health cost center; and

**WHEREAS**, the additional funding of \$246,935 was not included in the 2024-25 Adopted Budget for HHSa; and

**WHEREAS**, HHSa is requesting to include the redistribution amount of \$246,935 in the HHSa 2024-25 Adopted Budget; and

**WHEREAS**, it appears to be in the best interest of the County, its residents, and other customers, to accept the funds; and

**WHEREAS**, there would be no net fiscal impact to the County General Fund for Fiscal Year 2024-25 by making these adjustments; and

**WHEREAS**, Government Code section 29130 provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the Board of Supervisors of the County of Yolo, State of California, that the Chief Financial Officer is authorized to increase the Adopted Budget for Fiscal Year 2024-25 as follows:

**Level Group 1045-5507-140703:**

<b>Current Revenues and Use of Fund Balance</b>	\$13,242,532.00
Increase: Intergovernmental Revenues	<u>    \$246,935.00</u>
<b>Total Amended Appropriations</b>	<b>\$13,489,467.00</b>
<b>Current Appropriations</b>	\$13,242,532.00
Increase: Services & Supplies	<u>    \$246,935.00</u>
<b>Total Amended Appropriations</b>	<b>\$13,489,467.00</b>

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**PASSED AND ADOPTED** by the Board of Supervisors of the County of Yolo, State of the California,  
this \_\_\_\_\_ day of \_\_\_\_\_ 2025 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTENTION:

\_\_\_\_\_  
Mary Vixie Sandy, Chair  
Yolo County Board of Supervisors

ATTEST:  
Julie Dachtler, Senior Deputy Clerk  
Yolo County Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By: \_\_\_\_\_  
Deputy (Seal)

By: Hope P. Welton  
Hope P. Welton, Senior Deputy