

RESOLUTION NO. 24-_____

A Budget Resolution increasing the 2024-2025 Facilities Capital Projects budget in the amount of \$130,209 for sidewalk improvements along California State Highway 113 and County Road 16.

WHEREAS, the General Services Department is constructing a new community park in Knights Landing; and

WHEREAS, the park is adjacent to California State Highway 113; and

WHEREAS, the park will impact a portion of the existing sidewalk along California State Highway 113 within the California Department of Transportation (CalTrans) right of way; and

WHEREAS, CalTrans has a long-standing desire to improve the existing sidewalk along California State Highway 113; and

WHEREAS, CalTrans approached the Department to improve, replace and repair the sidewalk along the park from County Road 116 to the Sci-Tech Academy school grounds; and

WHEREAS, said improvements are timely, cost-effective, positively effects access to the park, and enhance the quality of life in the community at-large; and

WHEREAS, the Department has requested the transfer of Park Development Impact Fee fund in the amount of \$4,000, Road Highway Users Tax Account in the amount of \$49,424 and Knights Landing Park contingency in the amount of \$76,785 to be appropriated into the fiscal year 2024-25 Facilities Capital Projects budget to pay for the County’s portion of replacing and repair the sidewalk along California State Highway 113 impacted by a storm drain inlet beside the park and sidewalk repairs and improvements along County Road 116 adjacent to the park; and

WHEREAS, said funds were not included in the appropriations of the Facilities Capital Projects budget for fiscal year 2024-25; and

WHEREAS, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2024-2025 as follows:

4020-1352 Facilities Capital Projects	
Current Appropriations	\$7,816,091
Increase: Capital Assets	\$130,209
Total Amended Appropriations	\$7,946,300

Current Estimated Revenue & Fund Balance	\$7,816,091
Increase: Other Financing Sources	\$130,209
Total Amended Revenue & Fund Balance	\$7,946,300
1101-1000 Development Impact Fee	
Current Appropriations	\$1,866,793
Increase: Other Financing Uses	\$4,000
Total Amended Appropriations	\$1,870,793
Current Estimated Revenue & Fund Balance	\$1,886,793
Increase: Use of Fund Balance	4,000
Total Amended Revenue & Fund Balance	\$1,870,793
2030-3011 Public Works	
Current Appropriations	\$34,298,282
Increase: Other Financing Uses	\$49,424
Total Amended Appropriations	\$34,347,706
Current Estimated Revenue & Fund Balance	\$34,298,282
Increase: Use of Fund Balance	\$49,424
Total Amended Revenue & Fund Balance	\$34,347,706

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 11th day of March 2025, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

 Mary Vixie Sandy, Chair
 Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy
 Clerk of the Board of Supervisors

Approved as to Form:
 Philip J. Pogledich, County Counsel

By _____
 Deputy (Seal)

By  _____
 Kimberly Hood, Chief Asst. County Counsel