

**Yolo County
Climate Action & Adaptation Plan (CAAP) Dashboard
RFP#GSDRFPKK2452**

Item #	Tasks	Number of project hours	Cost of services
1	Project management	77	\$14,850.00
2	Draft data metrics	77	\$14,925.00
3	Finalize data metrics for the dashboard	74	\$14,360.00
4	Dashboard development	210	\$39,750.00
5	Public engagement	60	\$12,000.00
DC	Direct Costs	NA	\$3,200.00
COST NOT TO EXCEED		498	\$99,085.00

FEE RATE SCHEDULE		
Item #	Job Role	Hourly Rate
1	Michael Hendrix: Project Manager (PM) and lead in data metrics	\$195
2	Cheryl Laskowski: Deputy PM and lead in stakeholder outreach	\$200
3	Tero Tikkanen: dashboard design and branding	\$200
4	Jouni Tuomisto: dashboard scenario tool setup	\$200
5	Ida Sihvonen: dashboard project management & customer support	\$150
6	Timo Tuominen: dashboard back-end setup	\$200