

RESOLUTION NO. _____

Resolution Increasing the Fiscal Year 2024-2025 County Administrator’s Office Budget, by \$152,332 for
211 Program Expansion

WHEREAS, Yolo County wishes to sign a contract for a 2-1-1 service provider with Community Link Capital Region for not to exceed yearly amount of \$250,000 and additional 2 years extension options with expected FY2024/25 amount of \$245,408 extending by \$152,332 the previous year’s amount of services of \$93,076; and

WHEREAS, Yolo County was awarded a CA DHCS’s PATH CITED (Providing Access and Transforming Health) grant, which provides \$58,980 of federal funding for the 2-1-1 program with 100% county match; and

WHEREAS, The remaining funding for the 2-1-1 program for the fiscal year 2024/25 will come from previously secured Medi-Cal IGT and ARP (American Rescue Plan Act) Funding approved by BOS on 2/25/25 and 11/12/24 respectively; and

WHEREAS, the abovementioned extension of the amount of services of \$152,332 along with their funding sources are not included in the fiscal year 2024/25 County Administrator’s Office Budget, and

WHEREAS, Sections 29125 and 29130 of the Government Code provide for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2024/25 as follows:

<u>1001-1021 COUNTY ADMINISTRATOR</u>	
Current Appropriations	\$4,575,916
Increase: Services and Supplies	\$ 152,332
Total Amended Appropriations	\$4,728,248
Current Estimated Revenue & Fund Balance	\$4,575,916
Increase: Intergovernmental Revenue	\$ 58,980
Increase: Other Fin. Source: Transfers-In	\$ 93,352
Total Amended Revenue & Fund Balance	\$4,728,248

PASSED AND ADOPTED by the Yolo County Board of Supervisors this 25th day of March 2025, by the following vote:

AYES:
NOES:
ABSENT:

ABSTAIN:

Mary Vixie Sandy, Chair
Yolo County Board of Supervisors

Attest: Julie Dachtler, Senior Deputy Clerk
Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By _____
Deputy (Seal)

By Philip J. Pogledich