

BOARD OF SUPERVISORS
Yolo County, California

Meeting Date: September 26, 2023

To: Fin. Svcs. ✓

26. Approve procedures for administering Yolo County Fire Protection District sustainability funding. (No general fund impact) (Haynes/Sabatini) (Est. Time: 5 min)

Denise Sagara and Mark Pruner addressed the Board of Supervisors on this item, Additionally, comments from Clarksburg Fire Protection District and a petition from the Clarksburg Community were placed into the record.

Minute Order No. 23-93: Approved the procedures for administering Yolo County Fire Protection District sustainability funding, as revised to allow eligible Fire Districts to apply for one-time grant funds in the first year provided the Fire Districts have demonstrated a good faith effort by toward conducting a Prop 218 by March 30, 2024. Additionally, directed staff to come back in April 2024 to provide an update on the Prop 218's that would be occurring in summer 2024.

MOVED BY: Barajas / SECONDED BY: Frerichs
AYES: Frerichs, Provenza, Barajas, Villegas.
NOES: None.
ABSTAIN: None.
ABSENT: None.



County of Yolo

www.yolocounty.org

To: The Chair and Members of the Board of Supervisors

Regular-General Government 26. Financial Services

Board of Supervisors

Meeting Date:

09/26/2023

Brief Title:

Fire District Sustainability Funding Procedures

From:

Tom Haynes, Interim Chief Financial Officer, Department of Financial Services /
Mark Bryan, Deputy County Administrator / Leslie Lindbo, Director, Department of
Community Services

Staff Contact:

Elisa Sabatini, Manager of Natural Resources, Department of Community
Services, x5773 / Tom Haynes, Interim Chief Financial Officer, Department of
Financial Services, x8162

Supervisorial District Impact: Countywide

Subject

Approve procedures for administering Yolo County Fire Protection District sustainability funding. (No general fund impact) (Haynes/Sabatini) (Est. Time: 5 min)

Recommended Action

Approve procedures for administering Yolo County Fire Protection District sustainability funding.

Strategic Plan Goal(s)



Safe Communities

Improved Rural Fire Protection Sustainability

Reason for Recommended Action/Background

On April 18, 2023, the Board of Supervisors approved in principle a funding plan to provide up to \$1.5 million annually to support the long-term financial sustainability of Yolo County Fire Protection Districts. As part of that action, the Board directed staff to return to the Board at a later time with various funding recommendations. The Fire District Sustainability Funding Plan, included as Attachment A to this item, provides detailed procedures for how the disbursement of financial sustainability funding will be administered.

The Funding Plan documents a number of the conceptual proposals that were discussed at the April 18, 2023 Board meeting, and includes a number of other elements to aid in the budgeting, reporting, disbursement and accountability for Fire District sustainability funding. Notable provisions include the following:

- Sustainability funding is only available for direct-service Fire Protection Districts that are not subject to a Board-approved dissolution process;
- Funding will be allocated 60% equal allocation across Fire Districts and 40% based on three-year average call volume;
- Sustainability funding is intended to be a match for additional revenues generated as part of a new Proposition 218 process, up to the maximum amount calculated for each Fire District;
- Districts that attempt in good faith a new Proposition 218 election that fails may request a one-time grant, which must be approved by the Board. Grant requests may be made for two years unless a subsequent Proposition 218 election is held;
- The Board of Supervisors retains the authority to modify funding levels at any time, and funding allocations will be recalculated every five years to account for changes in call volume;
- Fire Districts that receive matching funds must submit an annual performance report to demonstrate the benefits achieved from the financial assistance. Failure to submit an annual performance report will result in a one-year suspension from eligibility to receive sustainability funding;
- Sustainability funding is subject to review by the County's Internal Audit division, and any use of funds that is found to be in violation of law or policy will be returned to the County.

To date, six Fire Districts have gone through a new Proposition 218 process. Elections in the Capay Valley, West Plainfield, and Willow Oak Districts passed, while those in the Dunnigan, Esparto, and Madison Fire Districts failed. The Clarksburg, Knights Landing, Yolo and Winters Fire Districts are scheduled to undergo a new Proposition 218 process in early calendar year 2024, followed by East Davis, Springlake, No Man's Land and CSA-9/Elkhorn (once the LAFCo dissolution process has concluded).

Collaborations (including Board advisory groups and external partner agencies)

The Department of Financial Services worked closely with the Department of Community Services and the County Administrator's Office in the development of the Fire District Sustainability Funding Plan. The Plan was discussed with the Fire Sustainability Ad Hoc Subcommittee on August 30 and September 18, and was distributed to the Yolo Fire Chiefs Association in advance of the September 26 Board meeting.

Fiscal Information

No Fiscal Impact

Fiscal Impact of this Expenditure

Total cost of recommended action

Amount budgeted for expenditure

Additional expenditure authority needed \$0

On-going commitment (annual cost)

Source of Funds for this Expenditure

General Fund

Further explanation as needed

There is no direct fiscal impact of the recommended action. On April 18, 2023 the Board of Supervisors approved in principle a funding plan to provide up to \$1.5 million annually to Yolo County Fire Protection Districts. The \$1.5 million is included in the 2023-24 Adopted Budget, and was funded with General Fund fund balance. This funding commitment will become an ongoing General Fund obligation in future years unless alternate funding sources are identified.

Attachments

- Att. A. Fire District Sustainability Funding Plan
- Att. B. Fire District Sustainability Funding Allocations
- Att. C. Presentation
- Att. D. Correspondence from Clarksburg Community Petition
- Att. E. Correspondence from the Clarksburg Fire Protection District

Form Review

Inbox	Reviewed By	Date
Elisa Sabatini	Elisa Sabatini	09/21/2023 07:42 AM
Mark Bryan	Mark Bryan	09/21/2023 11:05 AM
John Rowe	John Rowe	09/21/2023 11:22 AM
Form Started By: Tom Haynes		Started On: 08/28/2023 04:34 PM
Final Approval Date: 09/21/2023		

Fire District Sustainability Funding Plan

Implementation Procedures – Draft September 15, 2023

Purpose:

On April 18, 2023, the Board of Supervisors approved in principle a funding framework to support the long-term sustainability of Yolo County Fire Protection Districts. This document establishes policies and procedures to ensure clear and consistent implementation of the Fire District Sustainability Funding Plan.

Funding Framework:

On an annual basis, Yolo County will make available \$1.5 million in funding to support eligible Fire Protection Districts within Yolo County. Of this total, 60% will be allocated evenly across Fire Protection Districts, while 40% will be allocated based on a three-year average of call volume. Funding allocations shall only be calculated for direct-service Fire Protection Districts that are not subject to a Board-approved dissolution process as of July 1, 2023.

The allocations calculated for each Fire Protection District shall reflect the maximum amounts that each District may receive per fiscal year, subject to the eligibility criteria discussed below.

Eligibility:

Fire District Sustainability Funding is intended to match to new, additional revenues generated as part of a Proposition 218 process conducted after July 1, 2023. As such, only Fire Protection Districts with a new Proposition 218 assessment approved by district voters will be eligible for ongoing sustainability funding. Existing Proposition 218 assessments, including any cost-of-living adjustments, will not be eligible for matching funds. Cost-of-living-adjustments from new Proposition 218 studies will be eligible for matching funds up to the maximum amount calculated for each Fire District.

Fire Protection Districts that attempt a new Proposition 218 election after July 1, 2023 that fails are eligible to request a one-time grant of County Fire Sustainability Funds, up to the maximum amount, only after the Proposition 218 failure has occurred. Such requests shall include justification for the need and intended use of the funding, and will be presented to the Board of Supervisors for approval. Grant requests may be made for purposes in accordance with the eligible uses of funding specified below; however, Districts are strongly encouraged to use grant funding to address deficiencies in the Proposition 218 process, such as through enhanced public outreach and education. Grant requests may be made for two years unless a subsequent Proposition 218 election is held, at which point funding eligibility under this section will be reset.

Use of Funding:

Matching funds and one-time grant funds are intended to support Fire District sustainability and to assist Districts in providing the necessary staffing, equipment, and resources to ensure the safety of their communities. As such, authorized uses of matching and grant funds includes, but is not limited to:

- Capital improvement projects and deferred maintenance
- Efforts to ensure or increase firefighter safety
- Apparatus or equipment replacement
- Supplemental operating costs due to inflation and/or increased fuel costs
- Recruitment and training of reserve and volunteer staff

- Staffing costs
- Incentive programs for existing reserve and volunteer staff
- Implementation of mutual aid or joint operating agreements that provide for improved response times or staffing availability
- PPE, turnouts, SCBAs and similar equipment and supplies
- Critical equipment repairs or replacement
- Community outreach and education, including outreach related to a Proposition 218 election
- Matching funds for local, state, or federal grants

Matching funds and one-time grants shall not be used for any of the following purposes:

- Any political purpose, including lobbying activities or promotion of a local candidate, campaign, or committee
- Charitable contributions
- Purchase of alcohol or illicit substances
- Purchase of food or travel expenses in excess of federal per diems
- Personal expenses of any Fire District employee or volunteer
- Purchases that are frivolous, unnecessary, or not directly related to the needs of the Fire District
- Any use of funds that is in violation of state or federal laws or Fire District policy

Budgeting:

The County will establish a separate budget unit to appropriate and expend sustainability funding provided to eligible Fire Protection Districts. The budget unit will be in the Countywide department and managed by the County Administrator's Office.

The \$1.5 million total designated for Fire District Sustainability will not be automatically adjusted in future fiscal years. However, the Board of Supervisors retains the authority to modify funding levels at any time. In addition, in the event that Yolo County experiences fiscal hardships that require reductions to County services and staffing levels, the County Chief Administrative Officer may recommend to the Board of Supervisors an adjustment in the total amount of funding designated for Fire District Sustainability. The Board of Supervisors further retains the authority to modify the 60/40 split between equal division and call volumes if conditions warrant a change in the allocation methodology.

The maximum funding amounts currently calculated for each Fire Protection District using the 60/40 split between equal division and call volumes shall remain in place for a period of five years, notwithstanding any action by the Board of Supervisors to change the total amount of funding designated for Fire District Sustainability. Beginning in fiscal year 2028-29, and every five years thereafter, the maximum funding amounts for each Fire Protection District shall be recalculated based on updated call volume data.

Annual Funding Report:

Fire Districts that pass a Proposition 218 Study will be required as part of State Law to submit their direct charges to the Yolo County Department of Financial Services no later than August 10th of each year. The County Department of Financial Services shall calculate the amount of eligible matching funds that the district can receive based on the additional revenue generated by the enrolled new 218 charges and provide that information to the County Administrator's Office no later than September 1st.

The County Administrator's Office shall provide information to the Fire Districts that attempt a Proposition 218 election that fails on how to submit one-time grant requests to the Board of

Supervisors. In the first year after a Proposition 218 election fails, a district may submit a grant request within three months of the 218 failure. Grant requests in subsequent years shall be provided to the County Administrator's Office no later than August 31 in order to be included with the Adopted Budget in September.

As part of the Adopted Budget in September of each year, the County Administrator's Office shall provide the Board of Supervisors a summary of funding amounts for Fire Districts that are eligible or may become eligible for matching funds or one-time grants within that fiscal year. The Board of Supervisors will consider as part of the Adopted Budget new grant requests that have not been previously approved.

Payment:

The Department of Financial Services will disburse matching funds on a quarterly installment basis. These payments will be broken into one-quarter of the annual amounts and paid as follows:

- First quarterly installment (October 1)
- Second quarterly installment (January 1)
- Third quarterly installment (April 1)
- Fourth quarterly installment (June 30)

The timing of disbursement for approved grant funds shall be determined on a case-by-case basis depending on the nature and intended use of the grant funding.

Performance Reports and Accountability

Each Fire Protection District receiving matching funds will be required to submit an annual performance report to demonstrate the results and benefits achieved from the financial assistance. The County Administrator's Office will prepare and distribute a performance reporting template to be used for the annual performance reports.

Performance reports detailing the prior fiscal year's accomplishments shall be due to the County Administrator's Office by July 31st of each year. The County Administrator's Office will compile and provide the performance reports to the Board of Supervisors for review and consideration. Any Fire Protection District that does not submit an annual performance report by the required deadline will be suspended from eligibility for either matching funds or one-time grants in the subsequent fiscal year.

Both matching funds and one-time grants are subject to review by the County's Internal Audit division. Any use of funding that is found to be in violation of the eligible uses, or any other provisions of this policy, shall be returned to the County.

Fire Sustainability Funding Proposal Proposition 218 Matching Funds

Funding Distribution Model: Equal Division & Call Volume (60/40% split)

Fire District Prop 218 Matching Funds											FY 2023-24
Equal Division %	60%	\$900,000.00									
Call Volume %	40%	\$600,000.00									
Total Rural Districts	12										
Funding Allocations											
Fire Districts	In District Call Volume 2020	In District Call Volume 2021	In District Call Volume 2022	Three Year Average	Average % of 3 Yr Average Call Volume	By Equal Division	By District Call Volume	District Totals	District Total %	Average Per Call To District	
Capay Valley Fire District	174	117	120	137	5%	\$90,000	\$32,375	\$122,375	8%	\$893.25	
Clarksburg Fire District	236	241	240	239	9%	\$90,000	\$56,479	\$146,479	10%	\$612.88	
Dunnigan Fire District	519	503	389	470	19%	\$90,000	\$111,146	\$201,146	13%	\$427.97	
Esparto Fire District	457	495	508	487	19%	\$90,000	\$115,006	\$205,006	14%	\$420.96	
Knights Landing Fire District	145	173	200	173	7%	\$90,000	\$40,803	\$130,803	9%	\$756.09	
Madison Fire District	185	163	137	162	6%	\$90,000	\$38,204	\$128,204	9%	\$791.38	
West Plainfield Fire District	139	174	167	160	6%	\$90,000	\$37,810	\$127,810	9%	\$798.81	
Willow Oak Fire District	422	328	379	376	15%	\$90,000	\$88,933	\$178,933	12%	\$475.88	
Yolo Fire District	281	241	207	243	10%	\$90,000	\$57,424	\$147,424	10%	\$606.68	
Zamora Fire District	96	91	90	92	4%	\$90,000	\$21,820	\$111,820	7%	\$1,215.43	
Totals	2,654	2,526	2,437	2,539	100%	\$900,000	\$600,000	\$1,500,000	100%		

Rural Fire Sustainability Annual Matching Fund Guidelines

Yolo County Board of Supervisors

SEPTEMBER 26, 2023



Summary of Matching Fund Guidelines

- Sustainability funding is only available for direct-service Fire Protection Districts that are not subject to a Board-approved dissolution process
- Funding will be allocated 60% equal allocation across Fire Districts and 40% based on three-year average call volume
- Sustainability funding is intended to be a match for additional revenues generated as part of a new Proposition 218 process, up to the maximum amount calculated for each Fire District
- Districts that attempt in good faith a new Proposition 218 election that fails may request a one-time grant, which must be approved by the Board. Grant requests may be made for two years unless a subsequent Proposition 218 election is held



Summary of Matching Fund Guidelines

- The Board of Supervisors retains the authority to modify funding levels at any time, and funding allocations will be recalculated every five years to account for changes in call volume
- Fire Districts that receive matching funds must submit an annual performance report to demonstrate the benefits achieved from the financial assistance. Failure to submit an annual performance report will result in a one-year suspension from eligibility to receive sustainability funding
- Sustainability funding is subject to review by the County's Internal Audit division, and any use of funds that is found to be in violation of law or policy will be returned to the County



Matching Funds Allocations

Fire District Prop 218 Matching Funds			FY 2023-24							
Equal Division %	60%	\$900,000.00								
Call Volume %	40%	\$600,000.00								
Total Rural Districts	12									
						Funding Allocations				
Fire Districts	In District Call Volume 2020	In District Call Volume 2021	In District Call Volume 2022	Three Year Average	Average % of 3 Yr Average Call Volume	By Equal Division	By District Call Volume	District Totals	District Total %	Average Per Call To District
Capay Valley Fire District	174	117	120	137	5%	\$90,000	\$32,375	\$122,375	8%	\$893.25
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Yolo Fire District	281	241	207	243	10%	\$90,000	\$57,424	\$147,424	10%	\$606.68
Zamora Fire District	96	91	90	92	4%	\$90,000	\$21,820	\$111,820	7%	\$1,215.43
Totals	2,654	2,526	2,437	2,539	100%	\$900,000	\$600,000	\$1,500,000	100%	



Matching Funds: Current Eligibility FY 23-24

District	218 Pass/Fail	Amount
Capay Valley	Pass	\$ 122,375
Dunnigan	Fail	\$ 201,146
Esparto	Fail	\$ 205,006
Madison	Fail	\$ 128,204
West Plainfield	Pass	\$ 127,810
Willow Oak	Pass	\$ 178,933
Total:		\$ 963,474

FY 2023-24

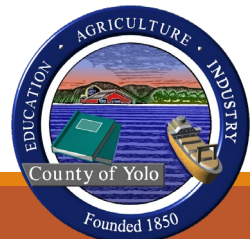
One-time funds: \$ 534,356

Permanent funds: \$ 429,118



Staff Recommendation

- Receive public comment
- Approve procedures for administering Yolo County Fire Protection District sustainability funding



Questions?



Petition to Board of Supervisors

Yolo County

Meeting: September 26, 2023

Fire District Sustainability Funding Procedures – Meeting Item 27



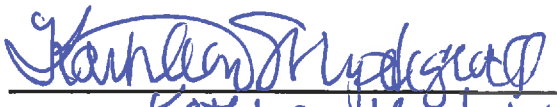

Request for All Yolo County Rural Direct-Service

Fire Districts to Apply for One-Time Funding

The undersigned are all residents of Yolo County, and petition the Board of Supervisors to approve eligibility for all Yolo County rural direct-service Fire Districts to now apply for one-time funding, regardless of whether Fire Districts have recently conducted a successful Proposition 218 election.

We have reviewed, and endorse and approve, the attached request by the Clarksburg Fire Protection regarding the same matter.

Thank you.

 Name: <u>Peter T. Hunn</u> Address: <u>52548 Clarksburg Rd.</u> <u>Clarksburg Ca 95612</u>	 Name: <u>STEPHEN HERINGER</u> Address: <u>33620 S. River Rd.</u>
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Clarksburg CA 95612

<p><i>[Signature]</i></p> <p>Name: <u>KENNETH R. WILSON</u> Address: <u>41560 WAIKEENA RD.</u> <u>CLARKSBURG, CA. 95612</u></p>	<p><i>[Signature]</i></p> <p>Name: <u>DONALD G. CLARK</u> Address: <u>52607 NOSTRAND</u> <u>CLARKSBURG, CA 95612</u></p>
<p><i>Clean deen Thomas</i></p> <p>Name: <u>Claudean Thomas</u> Address: <u>P.O Box 238</u> <u>Clarksburg, Calif</u> <u>95612</u></p>	<p><i>[Signature]</i></p> <p>Name: <u>Deanna Slater</u> Address: <u>36466 Tube Rd</u> <u>Clarksburg 95612</u></p>
<p><i>[Signature]</i></p> <p>Name: <u>Lindsay Green</u> Address: <u>36350 Jefferson Blvd</u> <u>Clarksburg, CA 95612</u></p>	<p><i>[Signature]</i></p> <p>Name: <u>Julie Harmon</u> Address: <u>39676 S River Rd</u> <u>Clarksburg, CA 95612</u></p>
<p><i>[Signature]</i></p> <p>Name: <u>David Kamminga</u> Address: <u>52766 Clarksburg Rd</u> <u>Clarksburg CA 95612</u></p>	<p><i>[Signature]</i></p> <p>Name: <u>Lynn Fox</u> Address: <u>38600 Jefferson Blvd</u> <u>Clarksburg CA 95612</u></p>
<p><i>[Signature]</i></p> <p>Name: <u>Jeffrey Merwin</u> Address: <u>39108 Z Line Rd</u> <u>Clarksburg, CA 95612</u></p>	<p><i>[Signature]</i></p> <p>Name: <u>ANDREA C. FOX</u> Address: <u>38600 Jefferson Blvd</u> <u>Clarksburg, CA 95612</u></p>
<p><i>[Signature]</i></p> <p>Name: <u>Greg Merwin</u> Address: <u>39104 Z Line Rd</u> <u>Clarksburg, CA 95612</u></p>	<p><i>[Signature]</i></p> <p>Name: <u>Lori Merwin</u> Address: <u>39108 Z Line Rd.</u> <u>Clarksburg, CA 95612</u></p>

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<p><u>Gregory R. Rowsey</u> Name: <u>Gregory R. Rowsey</u> Address: <u>36248 North Center St.</u> <u>Clarksburg, CA 95612</u></p>	<p><u>Maria Rowsey</u> Name: <u>MARIA ROWSEY</u> Address: <u>36248 N. Center St.</u> <u>Clarksburg, CA 95612</u></p>
<p><u>Jane A. Casey</u> Name: <u>Jane A Casey</u> Address: <u>PO Box 375</u> <u>Clarksburg, CA 95612</u></p>	<p><u>Will Middleton</u> Name: <u>Will Middleton</u> Address: <u>PO Box 167</u> <u>Clarksburg, CA 95612</u></p>
<p><u>DI Andriessen</u> Name: <u>DI Andriessen</u> Address: <u>52220 Clarksburg</u> <u>Clarksburg CA 95612</u></p>	<p><u>Karen Clark</u> Name: <u>Karen Clark</u> Address: <u>52607 Netherlands</u> <u>Clarksburg CA 95612</u></p>
<p><u>Marsha Goss</u> Name: <u>Marsha Goss</u> Address: <u>48985 Hamilton Rd</u> <u>Clarksburg, Ca.</u></p>	<p><u>Shari Winkler</u> Name: <u>Shari Winkler</u> Address: <u>52445 Netherlands Rd</u> <u>Clarksburg CA 95612</u></p>
<p><u>Wes A. Sebeck</u> Name: <u>Wes A. Sebeck</u> Address: <u>39080 So. Kiver</u> <u>Rd</u></p>	<p><u>Melvin E. Sebeck Jr.</u> Name: <u>Melvin E. Sebeck Jr.</u> Address: <u>P.O. Box 8 Clarksburg</u></p>

<p><u>Robin Murphy</u> Name: <u>Robin Murphy</u> Address: <u>36135 North Center St</u> <u>Clarksburg, Ca 95612</u></p>	<p><u>Robyn Lozzerini</u> Name: <u>Robyn Lozzerini</u> Address: <u>52866 Sacramento St.</u> <u>Clarksburg, CA 95612</u></p>
<p><u>Guido Lozzerini</u> Name: <u>52866 Sacramento St</u> Address: <u>Clarksburg, CA 95612</u></p>	<p><u>Rachel Skewes</u> Name: <u>36270 N. Center St.</u> Address: <u>Clarksburg CA 95612</u></p>
<p><u>David Ogilvie</u> Name: <u>DAVID OGILVIE</u> Address: <u>53290 CO. RD. 142</u> <u>CLARKSBURG, CA 95612</u></p>	<p><u>Ana Ogilvie</u> Name: <u>ANA OGILVIE</u> Address: <u>53290 CO RD 142</u> <u>CLARKSBURG, CA 95612</u></p>
<p><u>Nicholas Llano</u> Name: <u>NICHOLAS Llano</u> Address: <u>53620 S. RIVER RD</u> <u>CLARKSBURG, CA 95612</u></p>	<p><u>Alice Llano</u> Name: <u>ALICE Llano</u> Address: <u>53620 S. RIVER RD.</u> <u>CLARKSBURG, CA 95612</u></p>
<p><u>Justin W Scapps</u> Name: <u>Justin W Scapps</u> Address: <u>33947 Jefferson Blvd</u> <u>Clarksburg, CA 95612</u></p>	<p><u>Jamie Reamer</u> Name: <u>Jamie Reamer</u> Address: <u>33947 Jefferson Blvd.</u> <u>Clarksburg CA 95612</u></p>
<p><u>Jamie Reamer</u> Name: <u>Jamie Reamer</u> Address: <u>P.O. Box 38339 Jefferson Blvd</u> <u>Clarksburg CA. 95612</u></p>	<p><u>Sofia Reamer</u> Name: <u>33939 Jefferson Blvd</u> Address: <u>Clarksburg, CA 95612</u></p>

~~AM~~
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DAVID THOMAS
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Stacy Breckenridge
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Michael B. Hale
Name: MICHAEL B. HALE
Address: 36644 So. CTR ST
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Lee M Harris
Name: Lee M Harris
Address: 5292 6 Park Ave
Clarksburg CA 95612

Edward Cell
Name: Edward Cell
Address: PO 13
36552 S. Center St CLARKSBURG, CA

95612

Name: _____
Address: _____

Name: _____
Address: _____

<p><i>Rick Lamb</i></p> <p>Name: <u>RICK LAMB</u></p> <p>Address: <u>4945 Willow Pt. Rd</u> <u>CLARKSBURG, CA 95612</u></p>	<p>Name: _____</p> <p>Address: _____</p>
<p><i>Patricia Azevedo</i></p> <p>Name: <u>Patricia Azevedo</u></p> <p>Address: <u>52130 Willow Pt Rd</u> <u>Clarksburg ca 95612</u></p>	<p>Name: _____</p> <p>Address: _____</p>
<p><i>Preston Rapp</i></p> <p>Name: <u>Preston Rapp</u></p> <p>Address: <u>52284 willow point Rd</u> <u>Clarksburg, CA 95612</u></p>	<p>Name: _____</p> <p>Address: _____</p>
<p><i>Elizabeth Yelland</i></p> <p>Name: <u>Elizabeth Yelland</u></p> <p>Address: <u>52740 Clarksburg Rd</u> <u>CLARKSBURG CA 95612</u></p>	<p>Name: _____</p> <p>Address: _____</p>
<p>Name: _____</p> <p>Address: _____</p>	<p>Name: _____</p> <p>Address: _____</p>
<p>Name: _____</p> <p>Address: _____</p>	<p>Name: _____</p> <p>Address: _____</p>

Clarksburg Fire Protection District

P.O. Box 513
Clarksburg, CA 95612

September 24, 2023

HONORABLE OSCAR E. VILLEGAS AND MEMBERS OF THE BOARD
County of Yolo
625 Court Street, Room 204
Woodland, CA 95695

Re: Proposed Yolo County Fire District Sustainability Funding Plan
Board of Supervisors Meeting; Tuesday, September 26, 2023
Agenda Item 27
Clarksburg Fire Protection District
Request to Modify Proposed Sustainability Funding Plan

Dear Chair Villegas:

Item 27 on the September 26, 2023 Board of Supervisors' Agenda presents for Board action a proposed \$1.5 million Fire District Sustainability Funding Plan. The concepts behind the proposed Funding Plan have been debated and discussed in the County for some time.

The Request. The Clarksburg Fire Protection District ("Clarksburg Fire") respectfully requests that in the event the Board is inclined to adopt the proposed Plan, that the Plan be modified to allow all direct-service Fire Districts in the County to apply this year for funds, without regard to whether a direct-service Fire District was successful, unsuccessful or was not able to bring to election the creation of a new Proposition 218 fund.

Background. Along with many other direct-service Fire Districts in the County, Clarksburg Fire indicated its interest in establishing new Proposition 218 funding many months ago. As an organizational matter, Clarksburg Fire was placed in a **second group** of Fire Districts to go through the process of establishing new Proposition 218 Funding. Yolo, Knights Landing and Winters Fire Districts were also placed in this group. As a result, Clarksburg Fire and the other three Fire Districts in the second group did **not** have the opportunity to move forward. Under the proposed Funding Plan, all four Fire Districts are, therefore, excluded from eligibility to apply for sustainability funding.

Conclusion. Clarksburg Fire requests the opportunity apply on a current one-time basis for sustainability funding in the same manner as if it had conducted a Proposition 218 election that failed.

HON. OSCAR E. VILLEGAS
AND MEMBERS OF THE BOARD
County of Yolo
September 24, 2023
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Thank you for your consideration.



Mark Pruner, Board Chair



Robert "Bob" Webber, Board Vice Chair



Joe Gomes, Board Member



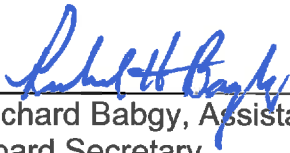
Nancy Kirchhoff, Board Member



Steve Pylman, Board Member



Craig Hamblin, Fire Chief



Richard Babgy, Assistant Chief,
Board Secretary

cc: Clerk of the Board of Supervisors