

**Authorized Position and Salary Resolution**

The Board of Supervisors hereby approves and authorizes the Chair to sign an amendment to the Authorized Salary and Position Resolution as follows:

<b>Classification Title (Bargaining Unit)</b>	<b>Effective Date</b>	<b>FTE</b>	<b>Annual Salary Range</b>	<b>Support</b>
<b>HHSA – Admin</b>				
Assistant Director of Health and Human Services (H2: Assistant Department Head)	April 6, 2025	1.0	\$195,894- \$238,118	Reallocates one (1) vacant at-will Branch Director Health and Human Services position (#3176) to Assistant Director of Health and Human Services (#2421). The annual fiscal impact is \$28,417.
<b>HHSA – Service Centers</b>				
HHSA Manager II (M: Management)	April 6, 2025	-1.0	\$115,794- \$140,733	Deletes one (1) regular vacant unfunded full-time position (#2718). There is no annual fiscal impact.
<b>HHSA – Child Youth Family</b>				
Child Welfare Services Manager (M: Management)	April 6, 2025	-1.0	\$132,038- \$160,514	Deletes one (1) limited-term position (#2524), the term has expired. The current incumbent will be moved to the newly added regular full-time position (below). The annual fiscal impact is -\$165,329.
Child Welfare Services Manager (M: Management)	April 6, 2025	1.0	\$132,038- \$160,514	Adds one (1) new regular full-time position (#2523). The annual fiscal impact is \$165,329.
Social Services Assistant (G: General)	April 6, 2025	-6.0	\$40,123- \$48,776	Deletes six (6) regular full-time positions (#2988) to be reallocated to Social Services Assistant - CWS. The annual fiscal impact is -\$255,402.
Social Services Assistant - CWS (G: General)	April 6, 2025	6.0	\$44,512- \$54,101	Adds six (6) regular full-time positions (#2989), previously classified as Social Services Assistant. These positions were added as the incorrect class at 2024-25 recommended budget. The annual fiscal impact is \$283,338.
Office Support Specialist (G: General)	April 6, 2025	-1.0	\$50,419 - \$61,277	Deletes one (1) regular full-time position (#2824) to fund the increase in cost for the Social Services Assistant vs. Social Services Assistant - CWS. The annual fiscal impact is \$53,490.

<b>Human Resources</b>			
HNSA Administrative Services Manager (X2: Unrepresented-Professional)  April 1, 2025	1.0	\$119,683- \$145,454	New reporting structure moves one (1) at-will Health and Human Services Administrative Services Manager position (#2711) from the Health and Human Services Agency to Human Resources Department. The annual fiscal impact is \$145,454.
Senior Personnel Analyst (C2: Confidential-Professional)  April 1, 2025	2.0	\$103,064- \$125,278	New reporting structure moves two (2) regular full-time Senior Personnel Analyst positions (#2959) from the Health and Human Services Agency to Human Resources Department. The annual fiscal impact is \$227,260.
Personnel Analyst (C2: Confidential-Professional)  April 1, 2025	1.0	\$84,386- \$102,586	New reporting structure moves one (1) regular full-time Personnel Analyst position (#2850) from the Health and Human Services Agency to Human Resources Department. The annual fiscal impact is \$97,697.
Personnel Assistant (X2: Unrepresented-Professional)  April 1, 2025	3.0	\$67,018- \$81,474	New reporting structure moves three (3) regular full-time Personnel Assistant positions (#2852) from the Health and Human Services Agency to Human Resources Department. The annual fiscal impact is \$232,752.

**APPROVED BY THE YOLO COUNTY BOARD OF SUPERVISORS**

RESOLUTION

NO.: \_\_\_\_\_ DATE: \_\_\_\_\_

BY: \_\_\_\_\_, CHAIR

ATTEST: JULIE DACHTLER, SENIOR DEPUTY CLERK TO THE BOARD OF SUPERVISORS

BY: \_\_\_\_\_, DEPUTY