

**RESOLUTION NO. \_\_\_\_\_**

A Resolution Approving the Revised Budget for Knights Landing Fire Protection District for Fiscal Year 2024-25 by \$297,663 for Revenues from a Special Assessment.

**WHEREAS**, a previous budget of \$138,250 for FY 2024/25 for Knights Landing Fire Protection District was approved; and

**WHEREAS**, Knights Landing Fire Protection District has received unanticipated revenue from the levy of a special assessment following a successful Proposition 218 process; and

**WHEREAS**, the District wishes to increase the funds appropriated for salary and benefits to cover payroll expenses related to the hiring of additional firefighters as a result of the additional assessment revenue; and

**WHEREAS**, the District also wishes to increase the funds appropriated for Capital Assets for the purchase of a new water tender; and

**WHEREAS**, said monies were not included in the appropriations and revenues of the Knights Landing Fire Protection District for FY 2024-25, and

**WHEREAS**, Section 29125 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED** that the Department of Financial Services, on behalf of the Knights Landing Fire Protection District is authorized to increase the budget for Fiscal Year 2024-25 as follows:

1. The foregoing recitals are true and correct.
2. The Chief Financial Officer is authorized and directed to amend the budget for fiscal year 2024-25 as follows:

<b>Level Group 8041-2756 Knights Landing Fire Protection district</b>	
<b>Current Appropriations</b>	<b>\$138,250</b>
Increase: Salary & Benefits	\$8,700
Decrease: Services & Supplies	\$2,960
Increase: Capital Assets & Appropriations	\$251,923
Increase Additions to Equip Replacement Reserve	<u>\$40,000</u>
<b>Total Amended Appropriations</b>	<b>\$435,913</b>
<b>Current Estimated Revenue &amp; Fund Balance</b>	<b>\$138,250</b>
Increase: Other Governmental Agencies	\$130,803
Increase: Charges for Services	\$136,860
Increase use of Fund Balance: Development Impact Fees (DIF)	<u>\$30,000</u>
<b>Total Amended Revenue &amp; Fund Balance</b>	<b>\$435,913</b>

**PASSED AND ADOPTED** by the Yolo County Board of Supervisors this 29<sup>th</sup> day of April, 2025,  
by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Mary Vixie Sandy, Chair  
Yolo County Board of Supervisors

Attest: Julie Dachtler  
Senior Deputy Clerk of the Board of Supervisors

Approved as to Form:  
Philip J. Pogledich, County Counsel

By \_\_\_\_\_  
Deputy (Seal)

By Kimberly Hood  
Kimberly Hood, Chief Asst. County Counsel