

HSA Fiscal Structural Realignment

Proposed Additional Reductions for FY25-26 Recommended Budget*

Various Funding Sources

Branch	Proposed Reduction	Amount	FTE
CYF	Reduce Contract CommuniCare + OLE (CBS)	441,878	0
CYF	Reduce Contract Stanford Youth Solutions dba Stanford Sierra Youth Families (CBS)	483,183	0
CYF	Reduce Contract Victor Community Support Services (CBS)	385,423	0
CYF	Reduce Contract Wayfinder Family Services (supervised visitation)	100,000	0
Total Proposed Reduction by Branch		1,410,484	0
AA	Unfund/Eliminate Administrative Services Analyst-LT Homeless	161,431	1
AA	Unfund/Eliminate Office Support Specialist	109,409	1
AA	Unfund/Eliminate HSA Program Coordinator	200,192	1
AA	Unfund/Eliminate Social Worker Practitioner	165,682	1
AA	Unfund/Eliminate Clinician II – LT	173,243	1
AA	Unfund/Eliminate Behavioral Health Case Manager I	107,913	1
AA	Unfund/Eliminate Outreach Specialist II	133,608	1
AA	Unfund/Eliminate Senior Administrative Services Analyst	182,486	1
AA	Eliminate Contract Placeholder for Progress House	400,000	0
AA	Reduce Supplies/Services	50,000	0
Total Proposed Reduction by Branch		1,683,964	8
SC	Reduce Training by 50%	53,218	0
SC	Unfund/Eliminate 4 vacant Administrative Services Analyst positions	566,732	4
SC	Unfund/Eliminate 1 Public Assistance Specialist III	158,235	1
SC	Unfund/Eliminate 6 Employment Services Specialist II/III positions	730,794	6
SC	Unfund/Eliminate Employment and Social Services Program Supervisor	195,069	1
SC	Reduce Supplies/Services	48,620	0
Total Proposed Reduction by Branch		1,752,668	12
Admin	Unfund/Eliminate Administrative Services Analyst (2)	322,862	2
Admin	Unfund/Eliminate Deputy Branch Director	269,378	1
Admin	Unfund/Eliminate Accountant II	156,418	1
Admin	Unfund Technical Support Specialist	156,241	1
Admin	Unfund System Software Specialist	220,479	1
Admin	Unfund/Eliminate Senior Accounting Technician (2)	234,665	2
Admin	Unfund/Eliminate HHS Program Coordinator (Ombudsperson)	183,927	1
Admin	Unfund/Eliminate Fleet Attendant II	100,750	1
Admin	Reduce Supplies/Services/Training	146,730	0
Total Proposed Reduction by Branch		1,791,450	10
Total Proposed Reduction		6,638,565	30

*Zero to minimal service impacts are expected as a result of proposed service reductions