

MENTAL HEALTH SERVICES ACT (MHSA)

Innovation Plan

Yolo County Health and
Human Services Agency

The Five Components of MHSA

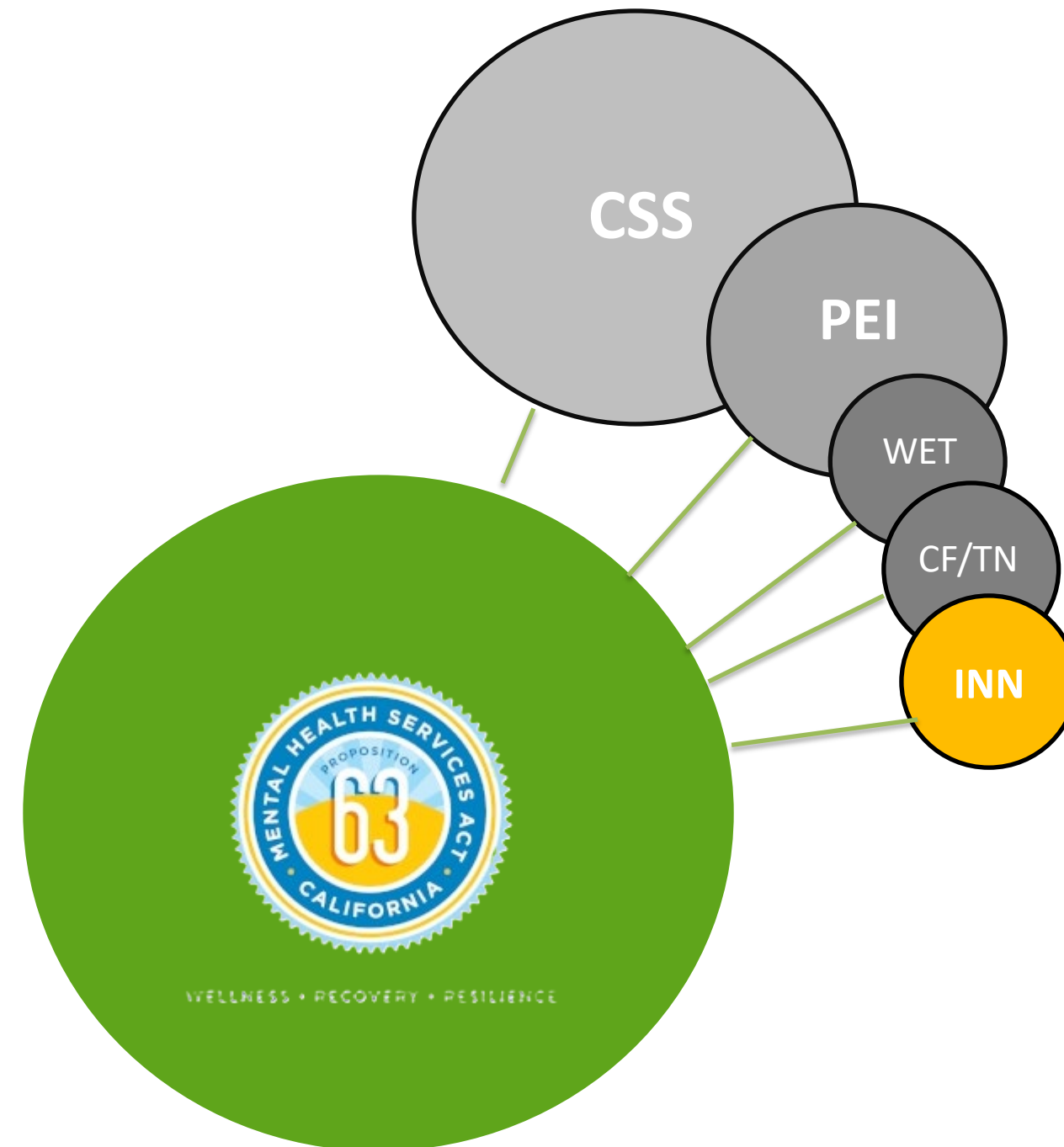
Services/Activities Funded by the MHSA

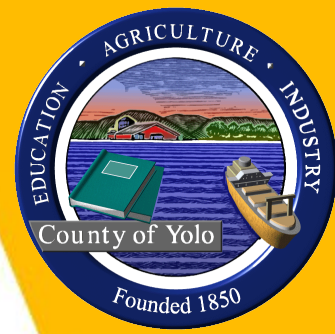
1. Community Services and Supports (CSS) 76% (51% FSP)
2. Prevention and Early Intervention (PEI) 19% (<25@51%)
3. Workforce Education and Training (WET)
4. Capital Facilities and Technology (CFTN)
5. **Innovation (INN) 5%**

BHSA Components

- Housing (30%)
- Full Service Partnership (35%)
- Behavioral Health Services & Supports (35%)

No specific Innovation funds





MHSA Proposed Innovation Plan (2025-2027)

Description of Need:

- Limited Electronic Health Record (EHR) options available to County BH Plans
- EHRs are a source of burnout among direct service staff
- Estimated 40% of staff's workday spent on documentation
- Insufficient data collection and reporting functionality
- Yolo's provider network is not in current EHR
- CalAIM (& other initiatives) pose challenges in legacy system (increased administrative cost to create solutions)

Proposed Project:

- Opt in to CalMHSA's Semi-Statewide Electronic Health Record Implementation Plan
- CalMHSA's approved Innovation Plan does the following:
 - Develops a lean and human centered EHR platform
 - Reimagines clinical workflow to reduce documentation burden
 - Facilitates cross-county learning by standardizing data collection and outcomes comparisons to identify best practices and scale quickly.
 - Forms a greater economy of scale to reduce administrative burden.

Expected Outcomes

- Increased direct client services by reducing documentation/administrative time
- Decreased burnout=greater workforce retention=better client service/outcomes
- Increased data collection and reporting to make data driven decisions

Project Budget

- \$5,267,305 (3 fiscal years)
- Inclusive of CalMHSA contract, internal staff time, evaluation of plan

What is the Semi-Statewide Electronic Health Record (EHR)?

- 25 county plans (currently) are joined together to implement an enterprise semi-statewide EHR
- Reconceptualization of the EHR as a tool to:

Improve Clinical Workflows

Organizes the client health journey in a meaningful way that facilitates coordination and celebrates recovery.

Optimize Outcomes

Acts as a solution to that helps identify and spread innovative practices.

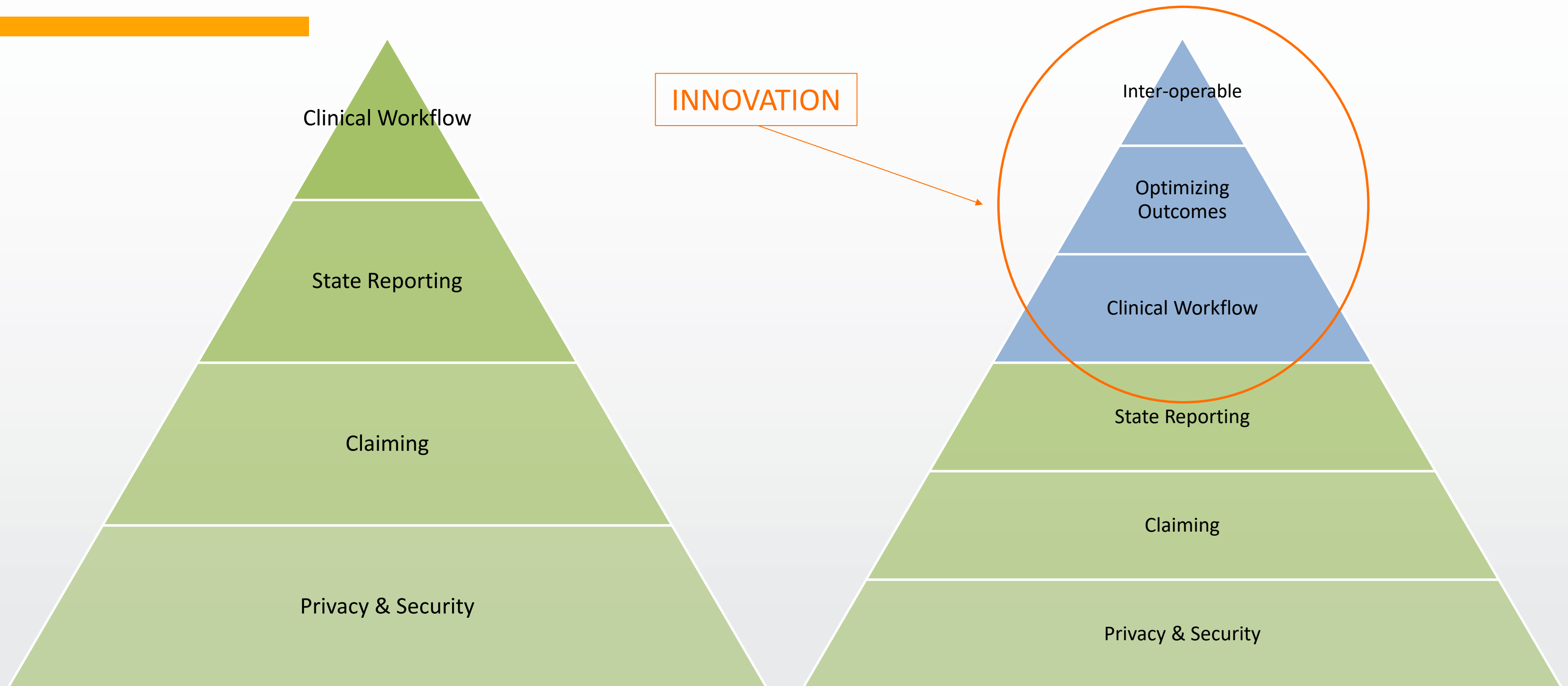
Interoperability

Structures information to support care coordination with our trading partners, including health and social services providers.

Manage Provider Networks

Standardizes data collection to generate timely actionable insights about programs and provider networks to improve service delivery, fiscal health, and program operations.

Electronic Health Record Hierarchy of Needs



Why Now?



SERVICE DEMAND
IS UP



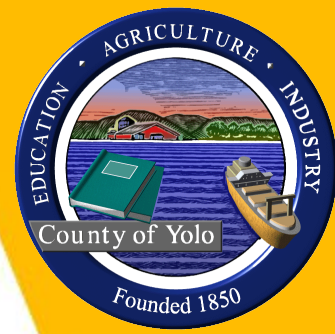
WORKFORCE
IS DOWN



BEHAVIORAL HEALTH
LANDSCAPE IS TRANSFORMING



INNOVATION
IS ESSENTIAL



MHSA Proposed Innovation Plan (2025-2027)

Public Hearing

Posted for Public Comment: **March 18, 2025**

End of 30-Day Public Comment: **April 16, 2025, 5pm**

Public Hearing/LBHB Meeting: **April 16, 2025, 6pm**

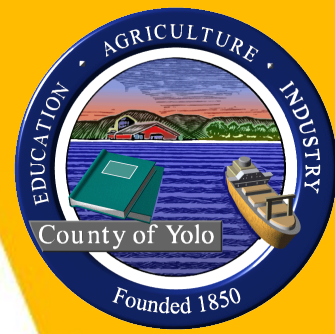
Board of Supervisors: **April 29, 2025**

Commission for Behavioral Health: **May 22, 2025**

Plan must be approved by Commission by June 30, 2025

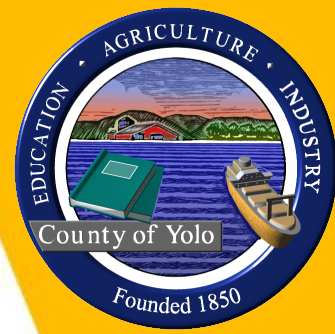
Public Comments

While this may seem like a large amount of money to some, having a comprehensive EHR that will provide critical infrastructure support not just to the county, but to all of its' providers, through the ability to integrate into one EHR has immense benefits for all involved. I wholeheartedly support this innovation effort!



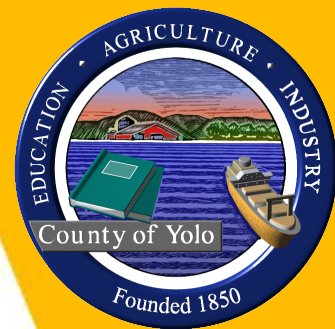
Options

- **Option 1: Approve MHSA Innovation plan for SmartCare EHR**
 - Benefits: Will not revert \$473,000 of MHSA Funds, will allow for some existing IT costs to be absorbed into plan, allows for some MHSA CFTN funds to be redirected for direct services
 - Drawbacks: Difficult implementation with potential unseen challenges, funding could potentially be used to support other County objectives



Options

- Option 2: Do not approve proposed MHSA Innovations plan and develop new plan
 - Benefits: Funding could potentially be used to support other County objectives
 - Drawbacks: \$473,000 of MHSA Funds will be subject to reversion, will require development of new plan that is not guaranteed to be approved



Options

- Option 3: Do not approve proposed MHSA Innovation plan and do not develop new plan
 - Benefits: Requires no further action
 - Drawbacks: Approximately \$5 million of MHSA Funds will revert on July 1, 2026 and cannot be used to support County objectives